Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Pangasinan State University

Operating Unit: N/A

Organization Code (UACS): 080130000000
Report Status: SUBMITTED

Particulars 1			Phys	ical Targ	ets			Physica	Variance				
		1st	2nd	3rd	4th		1st	2nd	3rd	4th	e e	as of June	
	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total 12=(8+9+1	30 2018	Remarks
	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	0+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary													
education ensured to achieve inclusive			1										
growth and access of deserving but poor													
students to quality tertiary education													
increased													
HIGHER EDUCATION PROGRAM	3101000000000000							TX.L				10 - 11 - 12 - 12 - 12 - 12 - 12 - 12 -	
Outcome Indicators													N 12,474-000-0004
Percentage of first-time licensure													
exam-			1		1				1				
					-								
takers that pass the licensure exams		9.00%	17.90%	14.90%	17.90%	59.75%	100%	50.30%			50.45%	32%	
2. Percentage of graduates (2 years													
prior)					į į								
that are employed					45.48%	45.48%							
Output Indicators						17.1							
Percentage of undergraduate			10 100 100 100 100 100 100 100 100 100	S .S									
student													
					17.00								
population enrolled in CHED-identified				49.09%		49.09%							
			****					<u> </u>					
and RDC-identified priority programs			10.400mm	1100-1101					TIM OLUMBAN COLUMN				
Percentage of undergraduate					W-11-2:								
programs													
with accreditation					50%	50%							
OO : Higher education research													
improved to promote economic						*						ĺ	
productivity and innovation												1	
productivity and smovation		-											
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators		**			-								
Percentage of graduate school						~~~~~~~						t	-
faculty													
engaged in research work applied in												İ	
any							1	S					

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Pangasinan State University

Operating Unit: N/A

Organization Code (UACS): 080130000000 Report Status: SUBMITTED

Particulars			Phys	ical Targ	ets			Physica	s	Variance			
		1st	2nd	3rd	4th		1st	2nd	3rd	4th		as of June	
	UACS CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	30 2018	Remark
	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+1 0+11)	13	14
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)				1.67%		1.67%							
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy							55						
research, social science research)													3
c. producing technologies for											ANALYSIK PI		
commercialization or livelihood													
improvement													
						-	-						
d. whose research work resulted in an													
extension program									200				
Output Indicators			431 1988 8 ST 17 1 1 1 1		1.10 (S) (S)								
Percentage of graduate students enrolled						200000							
in research degree programs				7.04%		7.04%							
Percentage of accredited graduate			e entite					eccul o					
programs			1999			0%							
RESEARCH PROGRAM	3202000000000000												
Outcome Indicators													
1. Number of research outputs in the						Į.							
last											81.25 Y		
three years utilized by the industry or								<u></u>					
by other beneficiaries					7	7		1			1	1	
Output Indicators	1,000												
Number of research outputs completed						0.000		a serve mu _n ter	1 h5y = 1+5 proposition 2 100000000000000000000000000000000000				
within the year	3			15	20	35		9			9	9	
Percentage of research outputs published											T)		

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Pangasinan State University

Operating Unit: N/A

Organization Code (UACS): 080130000000 Report Status: SUBMITTED

20 April 20	UACS CODE		Phys	ical Targ	ets			Physica	s	Variance			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
raiticulais	UACS CODE	Quarter	Quarter	Quarter	Quarter	7=(3+4+	Quarter	Quarter	Quarter	Quarter	12=(8+9+1	00 2010	TCIII CI
1	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
in internationally-refereed or CHED							AMELIANDO PER		Control of the Artist Control of the	6			0.000.000.000
recognized journal within the year					4.90%	4.90%		13.04%			13.04%	13.04%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION													
PROGRAM	3301000000000000												
Outcome Indicators													
Number of active partnerships with LGUs,	***************************************												
LGOS,			-							 			
industries, NGOs, NGAs, SMEs, and			*				200		D2345 - 15			700e-7000	
other stakeholders as a result of					j								
extension activities			1	10	15	25		5			5	5	
Output Indicators													
10 A													Ï
1. Number of trainees weighted by the													
length of training		370	740	1110	1480	3700	96	314	In the		410	-426	
2. Number of extension programs										10			
organized													
and supported consistent with the													
SUC's													
mandated and priority programs				5	5	10		2			2	2	
3. Percentage of beneficiaries who rate													
the												 	
training course/s and advisory services													
as satisfactory or higher in terms of						500							
quality and relevance	950/1965	89.48%	91.70%	91.00%	89.75%	90.48%	100%	100%			100%	8%	
II. Projects													
Operations	300000000000000				1								I
OO : Relevant and quality tertiary											7.00		
education ensured to achieve inclusive													
growth and access of deserving but			l l										
poor students to quality tertiary													
education increased	310000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Pangasinan State University

Operating Unit: N/A

Organization Code (UACS): 080130000000

Report Status: SUBMITTED

Particulars			Phys	ical Targ	ets			Physica	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		2nd Quarter	3rd Quarter	4th Quarter	Total		Remark
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+1 0+11)	13	14
Locally-Funded Project(s)	310100200000000						2000						
Construction of Drainage System. Lingayen Campus	310100200001000												
Construction of Student Center, Lingayen Campus	310100200002000												
Construction of Engineering Research Center Building Urdaneta Campus													
Construction of Student Center, Urdaneta Campus	310100200004000					***************************************							
Road Construction and Repair, Urdaneta Campus	310100200005000				1								
Road Construction and Repair, Sta. Maria Campus	310100200006000								6				
Construction of Dormitory, Sta. Maria Campus	310100200007000												
Construction/Repair/Rehabilitation of Academic Building	310100200008000												
Purchase of Various Equipment	310100200009000											3	
Construction of Student Center, PSU-San Carlos Campus San Jose City, Pangasinan	310100200010000												

Prepared By:

MELODY C DE VERA

Planning Services Head/Planning Officer

Date: 06/Jul/2018

In coordination with:

MARIA CORAZON B PUZON

Financial Services/Head/Budget Officer

Date: 06/Jul/2018

Approved By: A

DEXTER R. BUTED

Agency Head/Department Secretary

Date: 06/Jul/2018

This report was generated using the Unified Reporting System on 07/07/2018 14:03