

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

Department: State Universities and Colleges (SUCs)
Agency: Pangasinan State University
Organization Code: 08 013 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams							0	45.82%	59.70%	61.42%	59.72%	1.42%	
2. Percentage of graduates (2 years prior) that are employed										54%	54%	0%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs									63%		63%		
2. Percentage of undergraduate programs with accreditation										100%	100%	0%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)									3.66%		3.66%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs									18%		18%		
2. Percentage of accredited graduate programs										43%	43%	43%	

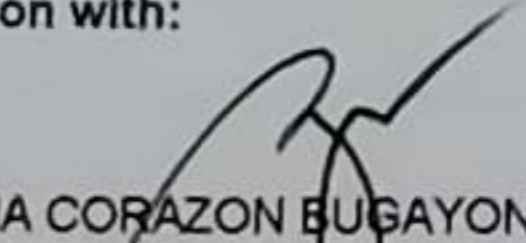
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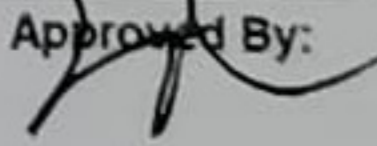
Department:
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State Universities and Colleges (SUCs)
Pangasinan State University
08 013 000000

Particulars 1	UACS CODE 2	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12			
RESEARCH PROGRAM	32020000000000													
OO : Higher education research improved to promote Outcome Indicators														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries							1	1	4	1	7	-3		
Output Indicators														
1. Number of research outputs completed within the year							7	33	22	70	132	24		
Particulars 1	UACS CODE 2	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12			
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year							4.32%	7.20%	1.44%	27.99%	40.95%	17.99%		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000													
OO : Community engagement increased														
Outcome Indicators														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities									10	20	30	2		
Output Indicators														
1. Number of trainees weighted by the length of training							1935	1042	1376	1425.25	5778.25	-375		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs									5	6	11	1		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance							100%	100%	100%	100%	100%	0.14%		

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