

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: State Universities and Colleges (SUCs): 08
Agency : Pangasinan State University: 013
Operating Unit: < not applicable >
Organization Code (UACS) : 8031300000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off Budget Account

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Percentage of first-time licensure exam-takers that pass the licensure exams	3101000000000000	58.00%	57.85%	59.20%	60%	58.75%	0%					-58.00%	PRC results on Licensure Examination for Teachers has not yet been released, and there are no 1st time takers under Architecture Licensure Exams
2. Percentage of graduates (2 years prior) that are employed					54%	54%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				49.10%		49.10%							
2. Percentage of undergraduate programs accreditation					100%	100%							
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)				1.72%		1.72%							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)						0							
c. producing technologies for						0							

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BAR no. 1

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
1. Commercialization or livelihood improvement	2	3	4	5	6	7	8	9	10	11	12	13	14		
d. whose research work resulted in an extension program						0									
Output Indicators															
1. Percentage of graduate students enrolled in research degree programs				12.50%		12.50%									
2. Percentage of accredited graduate programs					0%	0%									
RESEARCH PROGRAM	32020000000000														
OO : Higher education research improved to promote															
Outcome Indicators															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	4	7	0					-1	The technology transfer process was interrupted due to the unexpected lockdown caused by the COVID-19 pandemic.		
Output Indicators															
1. Number of research outputs completed within the year		20	20	46	46	132	5					-15	Researches are given a minimum period of one (1) year for completion.		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		10%	10%	10%	10%	40%	3.00%					-7.00%	Publication is contingent on the time frame provided by CHED accredited or Scopus Indexed Journals.		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000														
OO : Community engagement increased															
Outcome Indicators															

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	3	4	5	6	7	8	9	10	11	12	13	14		
		450	900	1350	1800	4500	0					-450	Majority of the trainings were re-alligned on the 3rd and 4th quarter of the year. However, many outreach programs were initiated by the University to respond and extend help to the affected communities during the Taal Volcano eruption and on the onset of COVID-19 pandemic lockdown. An estimate of around 1,100 beneficiaries of these programs were recorded		
length of training															
2. Number of extension programs organized supported consistent with the SUC's mandated and priority programs				5	5	10	0%								
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99.86%	99.86%	99.86%	99.86%	99.86%									

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 Date: May 21, 2020

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 Date: May 21, 2020

Approved By: *Dexter R. Buted*
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 Agency Head
 Date: May 21, 2020