Pangasinan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATI	
	ORGANIZATIONAL OUTCO	MES						
		Php321.309	Outcome Indicators					
	Higher Education Programs		Percentage of first-time licensure exam-takers that pass the licensure exams	60% 1,546 out of 1,563 licensure exam-takers	58.75%	60% 1,736 out of 2,907 licensure exam-takers	102	
			Percentage of graduates (2 years prior) that are employed	90% 1,765 out of 1,972 graduates	54%	56% 2,340 out of 4,184 graduates	104	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs	59% 11,262 out of 18,976 students	49.10%	52% 9,939 out of 18,977 students	107	
The Pangasinan State University			Percentage of undergraduate programs with accreditation	66% 38 out of 58 programs	100%	87% 46 out of 53 programs	87	
		Php6.980	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
	Advanced Education Programs		Pursuing advance research degree program (Ph.D)	5% 3 out of 64 research programs	1.72%	3% 2 out of 62 research programs	188	
serve as an			Output Indicators					
instrument owards the rapid development of natural and			Percentage of graduate students enrolled in research degree programs	13% 169 out of 1,316 students	12.50%	21% 306 out of 1,458 students	168	
anpower sources of		Php22.439	Outcome Indicators					
Region I, articularly of the Province of Province of Prangasinan. The University will provide better service in Professional and Pechnical training in the arts, sciences, numanities, and	Research Programs		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	7 research outputs	7 research outputs	100	
			Output Indicators					
			Number of research outputs completed within the year	52 research outputs	132 research outputs	132 research outputs	100	
			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	24% 28 out of 115 research outputs	40%	44% 59 out of 135 research outputs	109	
ology and in conduct of		Php20.627	Outcome Indicators					
tific research technological udies. The versity shall			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	40 active partnerships	28 active partnerships	30 active partnerships	107	
de advanced uction in the			Output Indicators					
rts, agricultural and natural ences as well as n technological nd professional fields.	Technical Advisory Extension Programs		Number of trainees weighted by the length of training	4,888 trainees	4,500 trainees	5,778 trainees	128	
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17 extension programs	10 extension programs	14 extension programs	140	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality	100% 4,024 beneficiaries	99.86%	100% 4,054 beneficiaries	100	
	STO and GASS		and relevance					
	SUPPORT TO OPERATIONS	Php37.371	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php199.730	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	91% Php224,919,762	100%	98% Php115,511,894	989	
			Disbursements BUR Ratio of total disbursement to total obligations.	Php247,894,760 40% Php90,415,405	100%	Php117,586,142 74% Php85,994,230 Php115 511,804	74	
				Php224,919,762	1000/	Php115,511,894		
			Utilization Rate for All	73%	100%	59%	599	

And his

25	MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
CONTRACT PARTY	OUTPUTS	DEPARTMENT	OVERALL RESULTS ASSESSMENT							
1979		BUDGET FY 2019 (in million)	SERVICE/ PRODUCT RESULTS							
Pangasinan State University			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING			
	GENERAL ADMINISTRATIVE CUMPONT SERVICES		Public Financial Management reporting requirements of COA and DBM							
			COA Financial Reports	100%	100%	100%	100%			
The Pangasinan State University will serve as an instrument towards the			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			
rapid development of natural and manpower			Procurement Requirements							
resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional			FY 2019 APP – non CSE submission	0%	100%	100%	100%			
and technical training in the arts, sciences , humanities, and technology and in the conduct of scientific research and technological			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%			
studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.			FY 2020 APP – CSE submission	100%	100%	100%	100%			
proressional fields.			FY 2018 APCPI report submission	100%	100%	100%	100%			
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)

