

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Agency : **State Universities and Colleges (SUCs)**
 Organization Code (UACS) : **< not applicable >**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
HIGHER EDUCATION PROGRAM	3101000000000000													
OO : Relevant and quality tertiary education ensured to achieve inclusive														
Outcome Indicators														
1. Percentage of first-time licensure exam takers that pass the licensure exams		59%	57%	62%	63%	60%	58.38% (345591)	79.43% (112141)			62.43% (457732)	22.43%		
2. Percentage of graduates (2 years prior) that are employed					56%	56%								
Output Indicators														
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				63.74%		63.74%								
2. Percentage of undergraduate programs with accreditation					95%	95%								
ADVANCED EDUCATION PROGRAM	3201000000000000													
OO : Higher education research improved to promote economic														
Outcome Indicator														
1. Percentage of graduate school faculty engaged in research work applied in any of the following:														
a. pursuing advanced research degree programs (Ph.D.) or				9%		9%								
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or						N/A								

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c. producing technologies for commercialization or livelihood improvement or	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				19%		19%							
2. Percentage of accredited graduate programs					80%	80%							
RESEARCH PROGRAM	3302000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	4	7	9	0			9	-1	Just applied for IPR
Output Indicators													
1. Number of research outputs completed within the year		20	20	47	48	135	5	9			14	-11	On-going researches
2. Percentage of research outputs published in internationally-refereed or CHED recognized Journal within the year		10%	10%	10%	12%	42%	0.93% (11/109)	0%			0.93%	-10%	The research outputs are still undergoing peer review process in International and CHED-recognized journals. Publication is expected until the last quarter of this year.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2			40	49	89									
Output Indicators															
1. Number of trainees weighted by the length of training		450	1200	1050	1800	4500	137.25	778.75					-421.25	The COVID-19 pandemic has limited the number of participants or trainees of extension activities especially those that require face-to-face or onsite training.	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				30	50	80									
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100% (137,25/137,25)	100% (778,75/778,75)							

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