

PANGASINAN STATE UNIVERSITY  
Lingayen, Pangasinan  
INDICATIVE APP  
INDICATIVE APP for FY 2023

Code (PAC)	Treatment Project	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of Bids/RFI	Schedule for each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P=)	MOOE	CO	Remarks (brief description of Project)
	I. Maintenance & Other Operating Expenses													
	Traveling Expenses	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	619,623,000.00	619,623,000.00	9,201,000.00		
	Traveling Expenses-Local	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	7,965,000.00	7,965,000.00	1,236,000.00		
	Traveling Expenses-Overseas	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	14,793,000.00	14,793,000.00	1,479,000.00		
	Training and Scholarship Expenses	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	7,793,000.00	7,793,000.00	7,793,000.00		
	Training Expenses	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	61,882,000.00	61,882,000.00	8,784,000.00		
	Scholarship Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	8,784,000.00	8,784,000.00	814,000.00		
	II. Supplies and Materials													
	Office Supplies and Material Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	824,000.00	824,000.00	119,000.00		
	Accountable Forms	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	119,000.00	119,000.00	5,951,000.00		
	Non-accountable forms	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	5,951,000.00	5,951,000.00	3,640,000.00		
	Field, Oil and Lubricants Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	3,640,000.00	3,640,000.00	4,100,000.00		
	Agricultural and Marine Supplies Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	4,100,000.00	4,100,000.00	38,464,000.00		
	Medical, Dental and Laboratory Supplies Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	38,464,000.00	38,464,000.00			
	Other Supplies and Materials Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	35,473,000.00	35,473,000.00	32,377,000.00		
	III. Utility Expense													
	Electricity Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	32,377,000.00	32,377,000.00	3,096,000.00		
	Water Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	3,096,000.00	3,096,000.00	14,675,000.00		
	IV. Communication Expense													
	Postage and Courier Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	132,000.00	132,000.00	1,739,000.00		
	Telephone Expense- Landline	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	2,652,000.00	2,652,000.00	10,514,000.00		
	Telephone Expense- Mobile	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	10,514,000.00	10,514,000.00	238,000.00		
	Internet Subscription	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	238,000.00	238,000.00	11,734,000.00		
	Charges for long distance and radio expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	11,734,000.00	11,734,000.00	10,934,000.00		
	V. Awards and Prizes													
	Awards/Prizes	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	800,000.00	800,000.00	800,000.00		
	Research and Incentives	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	500,000.00	500,000.00	500,000.00		
	Survey, Research and Development expenses	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	180,000.00	180,000.00	7,034,000.00		
	VI. Extraordinary and Miscellaneous Expense													
	VII. Professional Services													
	Legal Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	1,760,000.00	1,760,000.00	6,842,000.00		
	Auditing Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	6,842,000.00	6,842,000.00	14,107,000.00		
	Other Professional Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	14,107,000.00	14,107,000.00	1,259,000.00		
	VIII. General Services													
	Janitorial Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	2,911,000.00	2,911,000.00	9,937,000.00		
	Security Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	9,937,000.00	9,937,000.00	25,590,000.00		
	Other General Services	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	25,590,000.00	25,590,000.00	20,323,000.00		
	IX. Repairs and Maintenance													
	Buildings and Other Structures	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	1,000,000.00	1,000,000.00	2,800,000.00		
	Vehicle Management/ Bidding for Bids- Toddler Fleet Project- PDU- San Carlos City Campus	PDU- San Carlos City Campus	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	2,800,000.00	2,800,000.00	500,000.00		
	Renovation of Old Building- PDU- Sta. Maria Campus	PDU- Sta. Maria Campus	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	500,000.00	500,000.00	1,000,000.00		
	Renovation of Guard House- PDU- Aitang Campus	PDU- Aitang Campus	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf	1,000,000.00	1,000,000.00			
	Repair of President's House/Reinforce	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	GAf					

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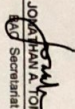
Code (PAP)	Procurement Project	PAU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAP)	CO	Remarks (Brief description of Project)
	Repair of Administration Building Roofing with painting	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	500,000.00	500,000.00		
	Repair of Self-Heater 1 and 2	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	2,500,000.00	2,500,000.00		
	Machinery and Equipment	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	3,531,000.00	3,531,000.00		
	Transportation	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	1,736,000.00	1,736,000.00		
	<b>X. Taxes, Duties and Licenses</b>												
	Financial Assistance	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	381,371,000.00	381,371,000.00		
	Taxes, Insurance, Premiums and other fees	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	140,000.00	140,000.00		
	Faculty Social Premium	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	160,000.00	160,000.00		
	Insurance Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	6,384,000.00	6,384,000.00		
	<b>XI. Other MOOE</b>												
	Labor and Wages	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	2,161,000.00	2,161,000.00		
	Advertising Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	93,000.00	93,000.00		
	Printing and Publication Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	4,997,000.00	4,997,000.00		
	Representation Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	14,058,000.00	14,058,000.00		
	Transportation and Delivery Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	1,223,000.00	1,223,000.00		
	Heat and Lease	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	1,739,000.00	1,739,000.00		
	Membership, Dues and Contributions to Org.	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	651,000.00	651,000.00		
	Subscription Expense	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	11,241,000.00	11,241,000.00		
	<b>XII. Capital Outlay</b>												
	Land and Land Improvements Outlay	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	227,143,000.00	227,143,000.00		
	Construction of Reinforced Concrete - PSU Undersea Div Campus	PSU - Undersea	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	5,000,000.00	5,000,000.00		
	Buildings and Other Structure Outlay	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	136,637,000.00	136,637,000.00		
	Construction of Grand Lagoon Building Phase 3 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, CT and Disaster Risk Management Center) - Lingayen Campus	PSU-Lingayen	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	25,000,000.00	25,000,000.00		
	Construction of Student Activity Center Phase 1) at PSU Alaminos Div Campus	PSU Alaminos	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	2,000,000.00	2,000,000.00		
	Construction of Dormitory Phase 1) at PSU Alangan Campus	PSU - Alangan	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	1,000,000.00	1,000,000.00		
	Construction of Water System - PSU Alangan	PSU - Alangan	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	1,000,000.00	1,000,000.00		
	Rehabilitation of Ferry Steer (3) Rooms at the Golden Lion Head PSU, Alangan Campus	PSU-Lingayen	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	500,000.00	500,000.00		
	Repair/Rehabilitate for the Repair of RMTIC - PSU Lingayen Campus	PSU-Lingayen	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	52,000,000.00	52,000,000.00		
	Repair/Rehabilitation of Tissue Culture Laboratory Building - PSU Sta. Maria Campus	PSU - Sta. Maria	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	4,000,000.00	4,000,000.00		
	Production of Electrical - PSU Undersea Campus	PSU - Undersea	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	12,000,000.00	12,000,000.00		
	Repair/Rehabilitation of Old Building Phase II - PSU Undersea Div Campus	PSU - Undersea	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	10,000,000.00	10,000,000.00		
	Improvement of SAS Building - PSU Undersea SAS Campus	PSU - Undersea	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	30,000,000.00	30,000,000.00		
	Construction of Audio Visual Room (AVR) of SAS (Production Furnishings and Machinery & Equipment) - PSU Undersea SAS Campus	PSU - Undersea	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	7,000,000.00	7,000,000.00		
	Construction of Covered Court Alangan Campus	PSU Alaminos	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	10,000,000.00	10,000,000.00		
	Construction of Covered Court Alangan Campus	PSU - Alangan	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	10,000,000.00	10,000,000.00		
	State of the Art Comfort Room with water facility	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	9,000,000.00	9,000,000.00		
	DOST Satellite Office at PSU Alaminos	PSU Alaminos	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	1,000,000.00	1,000,000.00		
	<b>Tree, Plant and Grass</b>												
	Furniture, Fixtures and Books Outlay	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	23,300,000.00	23,300,000.00		
	Machinery and Equipment Outlay	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	Gap	52,200,000.00	52,200,000.00		

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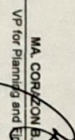
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					Advertisement/Posting of Inv/RFI	Submission/Opening of Bids	Notice of Award					
	Transportation Equipment, Outlay Livestocks and Crops Outlay	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	500,000.00	500,000.00	500,000.00	
	Work Animals Outlay	All Campuses	NO	Competitive Bidding	to be determined by law	to be determined by law	to be determined by law	to be determined by law	500,000.00	500,000.00	500,000.00	
									1,043,782,000.00	87,125,000.00	416,637,000.00	

\* Based on the originally submitted University Budget Proposal for FY 2023

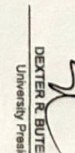
Prepared by:

  
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 VP for Planning and Finance Management

Approved:

  
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 University President