

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2022

BAR no. 1

Agency : **State Universities and Colleges (SUCs)**  
Organization Code (UACS) : **<not applicable>**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to achieve exclusive	3101000000000000													
Outcome Indicators														
1. Percentage of first-time licensure exam takers that pass the licensure exams		58%	57%	62%	63%	60%	58.38% (345/591)	79.43% (112/141)	65.52% (79/116)	62.85% (533/848)	3.52%			
2. Percentage of graduates (2 years prior) that are employed					50%	56%								
Output Indicators														
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				63.74%		63.74%		53.41% (17289/32368)	53.41% (17289/32368)	-10.33%		There were changes in the list of priority courses/programs under the new CMO 05 s. 2019 and CMO 10 s. 2021. For instance, BSHM is now considered as priority program while Bachelor of Secondary Education Program majors in English, Filipino, Bachelor of Technology and Livelihood Education, Bachelor of Elementary Education and AB Economics, AB English, are now classified under the non-priority programs.		
													Therefore, the university conducted intensive and massive campaign programs to recruit more enrollees for those under priority programs (i.e. BS Environmental Science, BS Nutrition and Dietetics and BS in Agricultural Engineering). Despite these efforts, however, there were only few student takers who enrolled in the priority programs.	

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2. Percentage of undergraduate programs with accreditation						6	65%								
ADVANCED EDUCATION PROGRAM	3201000000000000														
OO : Higher education research improved to promote economic															
Outcome Indicator															
1. Percentage of graduate school faculty engaged in research work applied in any of the following:															
a. pursuing advanced research degree programs (Ph.D.) or															
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or															
c. producing technologies for commercialization or livelihood improvement or															
d. whose research work resulted in an extension program															
Output Indicators															
1. Percentage of graduate students enrolled in research degree programs							19%				40% (557/1402)			21%	
2. Percentage of accredited graduate programs							80%				80%				

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RESEARCH PROGRAM	3302000000000000	3	4	5	6	7	8	9	10	11	12	13	14		
OO : Higher education research improved to promote economic Outcome Indicator															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	4	7	9	0	0	9	-1	Just applied for IPR			
Output Indicators															
1. Number of research outputs completed within the year		20	20	47	48	135	5	9	13	27	-34	On-going researches			
2. Percentage of research outputs published in internationally-refered or CHED recognized Journal within the year		10%	10%	10%	12%	42%	0.83% (1/108)	0%	0.93% (1/108)	1.85% (2/108)	-9.07%	The research outputs are still undergoing peer review process in international and CHED-recognized Journals. Publication is expected until the last quarter of this year.			
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000														
OO : Community engagement increased															
Outcome Indicator															
1. Number of active partnerships with LGUs, industries, NGOs, NGA, SMEs, and other stakeholders as a result of extension activities				40	49	89			89	89	49				
Output Indicators															
1. Number of trainees weighted by the length of training		450	1200	1050	1800	4,500	137.25	779.75	1211	2127	161				


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs														
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance														

In coordination with:

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