Lingayen, Pangasinan

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	is an Early Procurement Mode of Procurement		Schedule for Each P	ocurement Activity		Source of Funds	Е	stimated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
					1								
	I. Maintenance & Other Operating Expenses									258,051,000.00	258,051,000.00		
	Travelling Expenses									10,666,000.00	10,666,000.00		
50201010	Travelling Expenses-Local									8,166,000.00	8,166,000.00	-	
	Provision for various research presentations local level and	Research and Extension Services	NO	Sec. 53.14 Revised IRR of RA		As the n	ed arise		GoP-Regular and	660,000.00	660,000.00		
	MOA signings			9184 and EO 77					Internal Agency				
	Provision of local travels of all employees for trainigs,	All Units	NO	Sec. 53.14 Revised IRR of RA		As the no	and arise		Funds GoP-Regular and	7,506,000.00	7,506,000.00		
	seminars, conferences and others	Allonia	No	9184 and EO 77		Astici	.cu arisc		Internal Agency	7,500,000.00	7,500,000.00		
	,								Funds				
50201020	Travelling Expenses-Foreign									2,500,000.00	2,500,000.00	-	
	Provision for international linkages	Academic and Administrative	NO	Sec. 53.14 Revised IRR of RA		As the n	ed arise		GoP-Regular and	500,000.00	500,000.00		
		Services		9184 and EO 77					Internal Agency				
	Description of the second seco	A control of A double to Academic	NO	C		A . Al	. 1		Funds	818,000.00	818,000.00		
	Provision for various research presentations international level and MOA signings	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the n	eed arise		GoP-Regular and Internal Agency	818,000.00	818,000.00		
	and WOA signings	Scrvices		3104 and EO 77					Funds				
	Provision for various international conferences and MOA	Academic and Administrative	NO	Sec. 53.14 Revised IRR of RA		As the ne	ed arise		GoP-Regular and	500,000.00	500,000.00		
	linkages OUS and SAS	Services		9184 and EO 77					Internal Agency				
									Funds				+
	International competitions and other presentations	Academic and Administrative	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the n	ed arise		GoP-Regular and	182,000.00	182,000.00		
		Services		9104 9UD FO //					Internal Agency Funds				
	Provision for ETEEAP activities on international accreditations	Academic and Administrative	NO	Sec. 53.14 Revised IRR of RA		As the no	ed arise		GoP-Regular and	500,000.00	500,000.00		1
		Services		9184 and EO 77					Internal Agency	,	,		
									Funds				
50202010	Training and Scholarship Expense								GoP	14,982,000.00	14,982,000.00	-	
	Provisions for various trainings and workshops	All units	NO	Section 4.5 of Revised IRR of RA		As the n	eed arise		GoP-Regular and	7,893,000.00	7,893,000.00		
				9184					Internal Agency				
	Provision for Tuition, stipends and other Scholarship Expense	All Campuses	NO	Section 4.5 of Revised IRR of RA		As the no	and arise		GoP-Regular and	7,089,000.00	7,089,000.00		
	of Faculty and Students	Air campuses	NO	9184		A3 tile iii	.cu arisc		Internal Agency	7,005,000.00	7,003,000.00		
	,								Funds				
		_	1	1	1								_
	II. Supplies and Materials									69,401,000.00	69,401,000.00	-	
50203010	Office Supplies and Materials Expense									10,015,000.00	10,015,000.00		
	Provisions for commonly used office supplies and materials	All units	NO	Sec 53.5 of Revised IRR of RA		To be procured o	n quarterly usage		GoP-Regular and	4,184,000.00	4,184,000.00		
				9184					Internal Agency Funds				
	Provisions for other office supplies and materials for operating	Δll units	NO	Competitive Bidding		To be procured o	n quarterly usage		GoP-Regular and	5,831,000.00	5,831,000.00		
	activities	Turum C		competitive bluding		To be procured o	r quarterly asage		Internal Agency	3,031,000.00	3,031,000.00		
									Funds				
50203020	Accountable Forms	Administative offices	NO	Sec 53.5 of Revised IRR of RA		As the n	eed arise		Gop-Regular and	824,000.00	824,000.00		
				9184					Internal Agency fund				
50203030	Non-Accountable Forms	Administative offices	NO	Section 52 of Revised IRR of RA		As the no	ed arise		Gop-Regular and	119,000.00	119,000.00		
30203030	Non-Accountable Forms	Administrative offices	No	9184		A3 tile iii	.cu arisc		Internal Agency fund	113,000.00	113,000.00		
50203090	Fuel, Oil and Lubricants Expense	Administative offices	NO	Section 53.14 of Revised IRR of		As the no	eed arise		Gop-Regular and	5,951,000.00	5,951,000.00		
				RA 9184					Internal Agency fund				
E0202100	Agricultural and Marine Complies Company	December outcoming on t	NO	DA 11221/C== 22 =£ CAA/		As the no	and auton		Can Dagular and	F 240 000 00	F 340 000 00		
50203100	Agricultural and Marine Supplies Expense	Research, extension and academic units	NU	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		As the n	ecu arise		Gop-Regular and Internal Agency fund	5,240,000.00	5,240,000.00		
									zmar/igency lunu				
50203200	Medical, Dental and Laboratory Supplies Expense	Medical and Dental Office	NO	Competitive Bidding		To be procured o	n quarterly usage		Gop-Regular and	4,100,000.00	4,100,000.00		
									Internal Agency fund				
E0202000	Other Committee and Materials 5	All Computer	NO	Commentation Did III		T-1			Can Day In and	42.452.000.00	42 452 000 55		
50203990	Other Suppplies and Materials Expense	All Campuses	NO	Competitive Bidding		To be procured o	n quarterly usage		Gop-Regular and	43,152,000.00	43,152,000.00		
									Internal Agency fund				
									<u> </u>	<u> </u>			
	III. Utility Expense									35,370,000.00	35,370,000.00	-	
	Electricity Expense	All Units	NO	Renewal (WETI)		N	A		GoP-Regular and	32,377,000.00	32,377,000.00		
i									Internal Agency				
				1	l				Funds				

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	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of Submission/Opening of Bids	Notice of Award	Contract Signing		T-4-1			
					IB/REI	House of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		Laura e	1	a tourne					T			
ļ	Water Expense	All Units	NO	Renewal (WETI)	NA			GoP-Regular and Internal Agency	2,993,000.00	2,993,000.00		
ļ								Funds				
	IV. Communication Expense								14,660,000.00	14,660,000.00	-	
50205010	Postage and Courier Services	All Units	NO	Sec. 53.5 of Revised IRR of RA	As the nee	ed arise		GoP-Regular and	132,000.00	132,000.00		
ļ				9184				Internal Agency				
50205020	Telephone Expense- Landline	All Units	NO	Renewal (WETI)	Quarte	er 1		Funds GoP-Regular and	1,739,000.00	1,739,000.00		+
ļ				, ,	·			Internal Agency	, ,	, ,		
								Funds				
50205020	Telephone Expense- Mobile	All Units	NO	Renewal (WETI)	Quarte	er 1		GoP-Regular and Internal Agency	2,052,000.00	2,052,000.00		
ļ								Funds				
50205030	Internet Subscription	All Units	NO	Renewal (WETI)	Quarte	er 1		GoP-Regular and	10,499,000.00	10,499,000.00		
ļ								Internal Agency				
50205040	Cable Satellite, Telegraph and Radio Expense	All Units	NO	Renewal (WETI)	Quarte	ar 1		Funds GoP-Regular and	238,000.00	238,000.00		+
30203040	cable satellite, relegraph and radio expense	All Ollis	No	inchewar (WETI)	quarte	.1 1		Internal Agency	230,000.00	230,000.00		
								Funds				
	V. Awards and Prizes								11,734,000.00	11,734,000.00	-	
50206010	Awards/Rewards	All Units	NO	Sec. 4.5 Revised IRR of RA 9184	NA			GoP-Regular and	10,934,000.00	10,934,000.00		
ļ								Internal Agency Funds				
50206020	Prizes	All Units	NO	Sec. 4.5 Revised IRR of RA 9184	NA NA			GoP-Regular and	800,000.00	800,000.00		1
ļ								Internal Agency				
	Survey Because and Davelonment synance							Funds	2,000,000.00	2,000,000.00		
50207020	Survey, Research and Development expenses Capacity Building on Futures Thinking and Strategiic Foresight	Planning and Research	NO	NP- RA 53.9, 53.5, 53.12, 53.14	Quarter 1	and 3		GoP-Regular Fund	2,000,000.00	2,000,000.00		
50207020	Capacity Building on Futures Trilliking and Strategic Foresigni	Planning and Research	NO	NP- NA 33.9, 33.3, 33.12, 33.14	quarter 1	anu z		GOP-Regular Fund	2,000,000.00	2,000,000.00		
50210030	VI. Extraordinary and Miscellaneous Expense	Office of the President	NO	Section 4.5 Revised IRR of RA	NA			GoP-Regular Fund	180,000.00	180,000.00		
				9184								
	VIII Desfessional Comises				I				7,461,000.00	7,461,000.00		
	VII. Professional Services	All Campuses	NO	Section 4.5 Revised IRR of RA	NA NA			GoP-Regular and	300,000.00	300,000.00	-	
50211010	Legal Services	All Campuses	NO	9184	NA NA			Internal Agency	300,000.00	300,000.00		
				3101				Funds				
50211020	Auditing Services	All Campuses	NO	Section 4.5 Revised IRR of RA	NA			GoP-Regular and	176,000.00	176,000.00		
ļ				9184				Internal Agency Funds				
50211990	Other Professional Services	All Campuses	NO	Section 50 Revised RA 9184/ NP-	As the nee	ed arise		GoP-Regular and	6,985,000.00	6,985,000.00		
ļ		,		Sec 53.6				Internal Agency				
								Funds				
	VIII. General Services				<u> </u>				14,605,000.00	14,605,000.00		
		All Campusos	NO	Section 4 E Povice d IDD of D*	T_L	quarterly usage		Coll Portulational	1,259,000.00	1,259,000.00	-	
50212020	Janitorial Services (hiring of job orders)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184	To be procured on	quarterry usage		GoP-Regular and Internal Agency	1,259,000.00	1,259,000.00		
								Funds				
50212030	Security Services (hiring of job orders)	All Campuses	NO	Section 4.5 Revised IRR of RA	To be procured on	quarterly usage		GoP-Regular and	2,911,000.00	2,911,000.00		
ļ				9184				Internal Agency Funds				
50212990	Other General Services (hiring of job orders)	All Campuses	NO	Section 4.5 Revised IRR of RA	To be procured on	quarterly usage		GoP-Regular and	10,435,000.00	10,435,000.00		+
ļ				9184	<u>'</u>			Internal Agency				
								Funds				
	IV Description and Marketon and				<u></u>				27.222.22	27 052 222 2		
	IX. Repairs and Maintenance	All Communes	110	Communitive Did. 1					27,852,000.00	27,852,000.00	-	
50213040	Buildings and Other Structures	All Campuses	NO NO	Competitive Bidding Competitive Bidding	Quarte	-4		C.D.D. and and it	22,085,000.00	22,085,000.00		
								GoP-Regular and	1,000,000.00	1,000,000.00		1
	Waste Management Disposal for Black Soldier Flies Project - PSU San Carlos City Campus	PSU - San Carlos	NO	competitive bluding	quarte	.1 1		Internal Agency	′ ′			

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Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity Source of F		e of Funds	Estimated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of Submission/Opening of Bids Notice of Award IB/REI	Contract Signing	Total	MOOE	со	(brief description of Project)
	Renovation of Clonal Building - PSU Sta. Maria Campus	PSU - Sta. Maria	NO	Competitive Bidding	Quarter 1		egular and 2,000,00	.00 2,000,000.00		
							al Agency			!
	Renovation of Guard House- PSU Asingan Campus	PSU - Asingan	NO	Competitive Bidding	Quarter 1		egular and 500,00	.00 500,000.00		+
	nenovation of data floade 130 ronigan earnpas	750 75mgan		competitive blading	quiter 1		al Agency	.00		
							unds			
	Repair of President's House/Penthouse	Lingayen	NO	Competitive Bidding	Quarter 1		egular and 1,000,00	.00 1,000,000.00		
							al Agency			
	Repair of Administration Building Roofing with painting	Lingayen	NO	Competitive Bidding	Quarter 1		egular and 500,00	.00 500,000.00		+
	nepall of Administration Ballating Nooting With painting	Lingayen		competitive blading	quiter 1		al Agency	.00		
							unds			
	Repair of Staff House 1 and 2	Lingayen	NO	Competitive Bidding	Quarter 1		egular and 2,500,00	.00 2,500,000.00		
							al Agency			
	Upgrading pf Physics and Chemistry Laboratories	Urdaneta	NO	Competitive Bidding	Quarter 1		unds egular and 500,00	.00 500,000.00		+
	opgrading pri Priysics and Chemistry Laboratories	Ordaneta	NO	Competitive Bidding	Quarter 1		al Agency	.00 300,000.00		
L				<u> </u>			unds			<u> </u>
	Repair of Buildings for Provisions of Emergency exits and	Various campuses	NO	Competitive Bidding	Quarter 1		egular and 4,500,00	.00 4,500,000.00		
	accessibility requirements (Asingan, Binmaley, Infanta, San						al Agency			
	Carlos, Sta. Maria)	Variance assessment	***	Communitive District	0		unds egular and 4,000,00	.00 4,000,000.00		+
	Repair of Buildings for Provisions of Emergency exits and accessibility requirements (Bayambang and Urdaneta)	Various campuses	NO	Competitive Bidding	Quarter 1		egular and 4,000,00 al Agency	4,000,000.00		
	accessibility requirements (bayambang and ordaneta)						unds			
	Provisions of various campus repairs of Buildings and other	Various campuses	NO	Competitive Bidding	Quarter 2 and 3		egular and 5,585,00	.00 5,585,000.00		
	structures					Intern	al Agency			
							unds			
50213050	Repair of Machineries and Equipment	All units	NO	Sec. 53.9 Revised IRR of RA	As the need arise		egular and 4,031,000	.00 4,031,000.00		/
				9184			al Agency fund			/
50213060	Repair of Motor Vehicles	All units	NO	Sec. 53.9 Revised IRR of RA	As the need arise		egular and 1,736,000	.00 1,736,000.00		
				9184			al Agency			/
						•	fund			
50215010	Taxes, Insurance, Premiums and other fees	All units	NO	Sec. 53.5 Revised IRR of RA	NA		egular and 140,000	.00 140,000.00		
				9184			al Agency fund			
50215020	Fidelity Bond Premium	All units	NO	Sec. 53.5 Revised IRR of RA	NA NA		egular and 160,000	.00 160,000.00		
	,			9184			al Agency	21,711		
							fund			
50215030	Insurance Expense	All units	NO	Competitive Bidding	Quarter 2		egular and 7,066,000	.00 7,066,000.00		
							al Agency fund			
	XI. Other MOOE		ı		GoP		idild	I	l .	
50216010	Labor and Wages	All units	NO	Section 4.5 Revised IRR of RA	As the need arise	GoP-R	egular and 2,161,000	.00 2,161,000.00		
				9184			al Agency	3,213,11111		
							fund			
50299010	Advertising Expense	All units	NO	Section 53.9 Revised IRR RA	As the need arise	GoP-R	egular and 957,000	.00 957,000.00		/
				9184			al Agency fund			
20299030	Printing and Publication Expense						egular and 4,825,000	.00 4,825,000.00		
20233030	Thinks and Tableacon Expense						al Agency	1,020,000.00		
							fund			4
	Printing of Annual Reports	Planning office	NO	Section 53.9 Revised IRR RA	Quarter 1		egular and 325,00	.00 325,000.00		1
				9184		Internal	Agency fund			
 	Publication of Various research studies	Research office	NO	Section 53.6 Revised IRR RA	As the need arise	GoP-R	egular and 500,00	.00 500,000.00		+
				9184	75 HE RESIDE		Agency fund	555,000.00		
	Printing and Publication of Student Papers	Student Affairs unit	NO	Section 53.6 Revised IRR RA	Quarter 2 and 4		egular and 1,000,00	.00 1,000,000.00		1
				9184		Internal	Agency fund			1
	Printing of Diploma and Transcript of records	Academic services	NO	Competitive Bidding	Quarter 2 and 4	GoD-R	egular and 3,000,00	.00 3,000,000.00		+
	g or orproma and transcript of records		NO	peacive bidding	quarter 2 and 4		Agency fund	3,000,000.00		
50299030	Representation Expense						18,907,000	.00 18,907,000.00		

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Code (PAP)	Procurement	PMO/	Is this an Early Procurement	t Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Funds Estimated Budget (PhP)			Remarks	
` '	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Provisions for meals and other materials durings meetings, workshops, conferences for administrative and other academic activities	Administration and Academic services	NO	Competitive Bidding		As the ne	ed arise		GoP-Regular and Internal Agency fund	5,445,000.00	5,445,000.00		
	Provisions for meals and other materials durings meetings, workshops, conferences for research activities	Research office	NO	Competitive Bidding		As the ne	ed arise		GoP-Regular and Internal Agency fund	6,432,000.00	6,432,000.00		
	Provisions for meals for University annual development	Human Resource office	NO	Section 53.9 Revised IRR RA		As the ne	ed arise		GoP-Regular and	1,000,000.00	1,000,000.00		
	activities			9184					Internal Agency fund	, ,			
	Provisions for meals for special projects trainings	Linkages office	NO	Section 53.9 Revised IRR RA 9184		As the ne	ed arise		GoP-Regular and Internal Agency fund	500,000.00	500,000.00		
	Provisions for meals for various extension services	Extension office	NO	Section 53.9 Revised IRR RA 9184		As the ne	ed arise		GoP-Regular and Internal Agency fund	1,225,000.00	1,225,000.00		
	Provision for meals for various student activities on sports and culture	Student Affairs unit	NO	Competitive Bidding		As the ne	ed arise		GoP-Regular and Internal Agency fund	2,000,000.00	2,000,000.00		
	Provision for meals and other materials for small meeting and reimbursable activities	Administration and Academic services	NO	Section 53.9 Revised IRR RA 9184		As the ne	ed arise		GoP-Regular and Internal Agency fund	2,305,000.00	2,305,000.00		
50299040	Transportation and Delivery Expense	All units	NO	Section 52 Revised IRR of RA 9184		As the ne	ed arise		GoP-Regular and Internal Agency Fund	1,223,000.00	1,223,000.00		
50299050	Rent and Lease	All units	NO	Section 53.10 Revised IRR of RA 9184		As the ne	ed arise		GoP-Regular and Internal Agency Fund	1,739,000.00	1,739,000.00		
50299060	Membership, Dues and Contributions to Org.	All units	NO	Section 53.6 of Revised IRR of RA 9184		N	1		GoP-Regular and Internal Agency Fund	657,000.00	657,000.00		
50299070	Subscription Expense	All units							GoP-Regular and Internal Agency Fund	11,305,000.00	11,305,000.00		
	Subscription of Learning Management System OUS	IMS	NO	Competitive Bidding		Quar	er 2		GoP-Regular and Internal Agency fund	2,000,000.00	2,000,000.00		
	Subscription of Learning Management System University	IMS	NO	Competitive Bidding		Quar	er 2		GoP-Regular and Internal Agency fund	3,000,000.00	3,000,000.00		
	Integrated School Management System	IMS	NO	Competitive Bidding		Quar	er 2		GoP-Regular and	3,500,000.00	3,500,000.00		
	Subscriptions of various journals and books	Library	NO	Competitive Bidding		As the ne	ad arica		Internal Agency fund GoP-Regular and	2,000,000.00	2,000,000.00		
	Subscriptions of various journals and books	Library	No	competitive bloding		AS the lie	ed anse		Internal Agency fund	2,000,000.00	2,000,000.00		
	Other Subscriptions	All units	NO	Section 53.9 Revised IRR RA 9184		As the ne	ed arise		GoP-Regular and Internal Agency fund	805,000.00	805,000.00		
		•	•		•						•		-
	XII. Capital Outlay									335,310,000.00	-	335,310,000.00	
	Land and Land Improvements Outlay									8,000,000.00	-	8,000,000.00	
	Construction of Perimeter Fence - PSU Urdaneta City Campus	PSU - Urdaneta	NO	Competitive Bidding		Quar	er 1		GoP-Regular and Internal Agency fund	5,000,000.00		5,000,000.00	
	Construction of other land Improvements in various campuses	All Campuses		Competitive Bidding		Quar	er 1		GoP-Regular and Internal Agency fund	3,000,000.00		3,000,000.00	
5060404000	Buildings and Other Structure Outlay									198,700,000.00	_	198,700,000.00	
	Continuation of Grand Legacy Building Phase 3 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus Lot 1	PSU-Lingayen	YES	Competitive Bidding	Quarte	r 4 2022	Quarter	2 of 2023	GoP-Regular Fund	25,000,000.00		25,000,000.00	

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code (FAF)	Project	End-User	Activity? (Yes/No)	wode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE MOOE	со	(brief description of Project)
	Continuation of Grand Legacy Building Phase 3 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus Lot 2	PSU-Lingayen	YES	Competitive Bidding	Quarte	er 4 2022	Quarter	2 of 2023	GoP-Internal Fund	30,000,000.00		30,000,000.00	
	Increasing Capacity of Nursing and other Health Related Program (Construction of Academic Building)	PSU Bayambang	NO	Competitive Bidding		Quart	er 1		GoP-Regular Fund	20,000,000.00		20,000,000.00	
	Construction of Covered Court Alaminos Campus	PSU Alaminos	YES	Competitive Bidding	Quarte	er 4 2022	Quarter	2 of 2023	GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Construction of Covered Court Asingan Campus	PSU - Asingan	YES	Competitive Bidding	Quarte	er 4 2022	Quarter	2 of 2023	GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Construction of Comfort Room with water Facility	Lingayen	YES	Competitive Bidding	Quarte	er 4 2022	Quarter	2 of 2023	GoP-Internal Fund	9,000,000.00		9,000,000.00	
	Construction of Student Activity Center (Phase II) at PSU Alaminos City Campus	PSU Alaminos	NO	Competitive Bidding		Quart			GoP-Internal Fund	2,000,000.00		2,000,000.00	
	Construction of Dormitory (Phase II) at PSU Asingan Campus	PSU - Asingan	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Construction of Material Recovery Facility - PSU Asingan	PSU - Asingan	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Construction of Water System - PSU Asingan	PSU - Asingan	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	500,000.00		500,000.00	
	Additional Work for the Repair of HRMTC - PSU Lingayen Campus	PSU-Lingayen	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	4,000,000.00		4,000,000.00	
	Repair/Rehabilitation of Tissue Culture Laboratory Building - PSU Sta. Maria Campus	PSU - Sta. Maria	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	12,000,000.00		12,000,000.00	
	Provision for Electrical/Transformer- Main/Supply/Math/Industrial and Legacy Building	Lingayen	NO	Competitive Bidding		Quart			GoP-Internal Fund	5,200,000.00		5,200,000.00	
	Provision for Electrical/Transformer-Student Center	Urdaneta	NO	Competitive Bidding		Quart			GoP-Internal Fund	2,000,000.00		2,000,000.00	
	Provision for Electrical/Transformer-Engineering Bldg	Urdaneta	NO	Competitive Bidding		Quart			GoP-Internal Fund	2,500,000.00		2,500,000.00	
	Provision of Electrical - PSU Urdaneta Campus	PSU - Urdaneta	NO	Competitive Bidding		Quart			GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Repair/Rehabilitation of Old Building/Architectural Bldg (Phase I) - PSU Urdaneta City Campus		NO	Competitive Bidding		Quart			GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Improvement of SAS Building - PSU Urdaneta-SAS Campus	PSU - Urdaneta	NO	Competitive Bidding		Quart			GoP-Internal Fund	20,000,000.00		20,000,000.00	
	Construction of Audio Visual Room (AVR) of SAS (including Furniture/Fixtures and Machinery & Equipment - PSU Urdaneta-SAS Campus	PSU - Urdaneta	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	7,000,000.00		7,000,000.00	
	DOST Satellite Office at PSU Alaminos	PSU Alaminos	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Construction of Academic Building	PSU San Carlos	NO	Competitive Bidding		Quart			GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Construction of Publication Building	Lingayen	NO	Competitive Bidding		Quart			GoP-Internal Fund	5,000,000.00		5,000,000.00	
	Construction of Piggery/Swine Multiplier Farm Sta. Maria	Sta. Maria	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	1,500,000.00		1,500,000.00	
	I												
5060407000	Furniture, Fixtures and Books Outlay	DCII I'm annua	VEC	Commenter District	01	4 2022	0 1	2 - £ 2022	C-D-1-1	61,500,000.00		61,500,000.00	
	Refurbishing of 37 Rooms in Golden Lion Hotel Construction of Audio Visual Room (AVR) of SAS (including Furniture/Fixtures and Machinery & Equipment - PSU	PSU - Urdaneta	YES NO	Competitive Bidding Sec. 53.9 Revised IRR of RA 9184		er 4 2022 Quart		2 of 2023	GoP-Internal Fund GoP-Internal Fund	52,000,000.00 1,500,000.00		52,000,000.00 1,500,000.00	
	Urdaneta-SAS Campus Furnitures and Fixtures for Administration Office Golden Lion	PSU-Lingayen	NO	Sec. 53.9 Revised IRR of RA 9184	1	Quart	er 1		GoP-Internal Fund	500,000.00		500,000.00	
	Purchase of various furnitures and fixtures for various offices	All units	NO	Competitive Bidding		Quart	er 1		GoP-Internal Fund	7,500,000.00		7,500,000.00	
	•		<u> </u>	<u> </u>						L		l l	
5060405000	Machinery and Equipment Outlay									48,910,000.00		48,910,000.00	
	Fisheries Equipment PSU Binmaley	Binmaley	NO	Sec. 53.9 Revised IRR of RA 9184		Quarter :	and 2		GoP-Internal Fund	1,700,000.00		1,700,000.00	
	Procurement of Computer units University wide	MIS	NO	Competitive Bidding		Quarter :	and 2		GoP-Internal Fund	16,000,000.00		16,000,000.00	
	Various ICT Equipment and supplies	MIS	NO	Sec. 53.9 Revised IRR of RA 9184	1	Quarter :	and 2		GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Provisions for Generators	Administration	NO	Competitive Bidding		Quarter :	and 2		GoP-Internal Fund	15,000,000.00		15,000,000.00	
	HM Laboratory Equipment Alaminos	Alaminos	NO	Competitive Bidding		Quarter :	and 2		GoP-Internal Fund	3,085,600.00		3,085,600.00	
	Construction of Audio Visual Room (AVR) of SAS (including Furniture/Fixtures and Machinery & Equipment - PSU Urdaneta-SAS Campus	Urdaneta	NO	Competitive Bidding		Quarter :	and 2		GoP-Internal Fund	1,500,000.00		1,500,000.00	
	Upgrading Chemistruy and Physics Laboratory	Urdaneta	NO	Competitive Bidding		Quarter :	and 2		GoP-Internal Fund	3,000,000.00	+	3,000,000.00	
	Automatic Transfer Switch	Urdaneta	NO NO	Competitive Bidding	+	Quarter :			GoP-Internal Fund	1,150,000.00	+	1,150,000.00	
	Automotic Hallalet Switch	ordaneta	NO	competitive bluding	l	Quarter .	- G11G Z		Sor -internal ruliu	1,130,000.00		1,130,000.00	

Lingayen, Pangasinan

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each Pr	ocurement Activity		Source of Funds		Estimated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
			•					•					
	Phase 2 Electrical Engineering Laboratory Room	Urdaneta	NO	Sec. 53.9 Revised IRR of RA 9184		Quarter	1 and 2		GoP-Internal Fund	950,000.00		950,000.00	
	HM Laboratory Equipment	San Carlos	NO	Competitive Bidding		Quarter	1 and 2		GoP-Internal Fund	4,000,000.00		4,000,000.00	
	Provisions for various machieries and equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184		Quarter			GoP-Internal Fund	1,524,400.00		1,524,400.00	
5060405001	Transportation Equipment Outlay									17,700,000.00		17,700,000.00	
	SUV Vehicle for various campuses	Administration	NO	Competitive Bidding		Quarter	1 and 2		GoP-Internal Fund	16,000,000.00		16,000,000.00	
	Vehicle for Hotel	Administration	NO	Competitive Bidding		Quarter	1 and 2		GoP-Internal Fund	1,700,000.00		1,700,000.00	
5060500000	Livestocks and Crops Outlay	All Campuses	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		As the ne	ed arise		GoP- Internal Fund	500,000.00		500,000.00	
				GFFB RESOLUTION 18-2021									
	GRAND TOTAL									593,361,000.00			

^{*} Based on PRE 2023

Prepared by:		Recommending Approval:	Approved:
JONATHAN A. TOMELDEN	ATTY. DARIUS B. DE GUZMAN	MA. CORAZON B. PUZON, DBA	DR. ELBERT M. GALAS
BAC Secretariat - Infra	BAC Secretariat - Goods	VP for Planning and Finance Management	University President

Lingayen, Pangasinan ANNUAL PROCUREMENT PLAN CY 2023

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	ł:	Remarks		
	Project	End-User Activity? (Yes/No	Activity? (Yes/No)		Advertisement/Posting of Submission/Opening of Bids Notice of Award IB/REI	Contract Signing		Total	MODE	co	(brief description of Project)
	Phase 2 Electrical Engineering Laboratory Room	Urdaneta	NO.	Sec. 53.9 Revised IRR of RA 9184	Quarter 1 and 2		GoP-Internal Fund	950,000.0		950,000.00	
The same of the sa	HM Laboratory Equipment	San Carlos	NO NO	Competitive Biddling	Quarter 1 and 2		GoP-Internal Fund	4,000,000.60		4,000,000.00	
	Provisions for various machieries and equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1 and 2		GoP-Internal Fund	1,524,400.00		1,524,400.00	
5060405001	Transportation Equipment Outlay							17,700,000.00		17,700,000.00	
	SUV Vehicle for various campuses	Administration	NO	Competitive Bidding	Quarter 1 and 2		GoP-Internal Fund	16,000,000.00		16,000,000.00	
	Vehicle for Hotel	Administration	NO	Competitive Bidding	Quarter 1 and 2		GoP-Internal Fund	1,700,000.00		1,700,000.00	
5060500000	Livestocks and Crops Outlay	All Campuses	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021	As the need arise		GoP- Internal Fund	500,000.00		500,000.00	
	GRAND TOTAL							593,361,000.00			
Daniel on											

* Based on PRE 2023

Prepared by

BAC Secretariat - Infra

ATTY. DARIUS D. DE GUZMAN BAC Secretariat - Goods

Recommending Approval:

MA. CORAZON B. PUZON, DBA VP for Planning and Finance Management Approved:

University President