

PANGASINAN STATE UNIVERSITY
Lingayen, Pangasinan
ANNUAL PROCUREMENT PLAN CY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Maintenance & Other Operating Expenses									258,051,000.00	258,051,000.00		
	Travelling Expenses									10,666,000.00	10,666,000.00		
50201010	Travelling Expenses-Local									8,166,000.00	8,166,000.00	-	
	Provision for various research presentations local level and MOA signings	Research and Extension Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		660,000.00	660,000.00		
	Provision of local travels of all employees for trainings, seminars, conferences and others	All Units	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		7,506,000.00	7,506,000.00		
50201020	Travelling Expenses-Foreign									2,500,000.00	2,500,000.00	-	
	Provision for international linkages	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		500,000.00	500,000.00		
	Provision for various research presentations international level and MOA signings	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		818,000.00	818,000.00		
	Provision for various international conferences and MOA linkages OUS and SAS	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		500,000.00	500,000.00		
	International competitions and other presentations	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		182,000.00	182,000.00		
	Provision for ETEEAP activities on international accreditations	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		As the need arise		GoP-Regular and Internal Agency Funds		500,000.00	500,000.00		
50202010	Training and Scholarship Expense							GoP		14,982,000.00	14,982,000.00	-	
	Provisions for various trainings and workshops	All units	NO	Section 4.5 of Revised IRR of RA 9184		As the need arise		GoP-Regular and Internal Agency Funds		7,893,000.00	7,893,000.00		
	Provision for Tuition, stipends and other Scholarship Expense of Faculty and Students	All Campuses	NO	Section 4.5 of Revised IRR of RA 9184		As the need arise		GoP-Regular and Internal Agency Funds		7,089,000.00	7,089,000.00		
	II. Supplies and Materials									69,401,000.00	69,401,000.00	-	
50203010	Office Supplies and Materials Expense									10,015,000.00	10,015,000.00		
	Provisions for commonly used office supplies and materials	All units	NO	Sec 53.5 of Revised IRR of RA 9184		To be procured on quarterly usage		GoP-Regular and Internal Agency Funds		4,184,000.00	4,184,000.00		
	Provisions for other office supplies and materials for operating activities	All units	NO	Competitive Bidding		To be procured on quarterly usage		GoP-Regular and Internal Agency Funds		5,831,000.00	5,831,000.00		
50203020	Accountable Forms	Administrative offices	NO	Sec 53.5 of Revised IRR of RA 9184		As the need arise		GoP-Regular and Internal Agency fund		824,000.00	824,000.00		
50203030	Non-Accountable Forms	Administrative offices	NO	Section 52 of Revised IRR of RA 9184		As the need arise		GoP-Regular and Internal Agency fund		119,000.00	119,000.00		
50203090	Fuel, Oil and Lubricants Expense	Administrative offices	NO	Section 53.14 of Revised IRR of RA 9184		As the need arise		GoP-Regular and Internal Agency fund		5,951,000.00	5,951,000.00		
50203100	Agricultural and Marine Supplies Expense	Research, extension and academic units	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		As the need arise		GoP-Regular and Internal Agency fund		5,240,000.00	5,240,000.00		
50203200	Medical, Dental and Laboratory Supplies Expense	Medical and Dental Office	NO	Competitive Bidding		To be procured on quarterly usage		GoP-Regular and Internal Agency fund		4,100,000.00	4,100,000.00		
50203990	Other Supplies and Materials Expense	All Campuses	NO	Competitive Bidding		To be procured on quarterly usage		GoP-Regular and Internal Agency fund		43,152,000.00	43,152,000.00		
	III. Utility Expense									35,370,000.00	35,370,000.00	-	
	Electricity Expense	All Units	NO	Renewal (WETI)		NA		GoP-Regular and Internal Agency Funds		32,377,000.00	32,377,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expense	All Units	NO	Renewal (WETI)		NA			GoP-Regular and Internal Agency Funds	2,993,000.00	2,993,000.00		
	IV. Communication Expense									14,660,000.00	14,660,000.00	-	
50205010	Postage and Courier Services	All Units	NO	Sec. 53.5 of Revised IRR of RA 9184		As the need arise			GoP-Regular and Internal Agency Funds	132,000.00	132,000.00		
50205020	Telephone Expense- Landline	All Units	NO	Renewal (WETI)		Quarter 1			GoP-Regular and Internal Agency Funds	1,739,000.00	1,739,000.00		
50205020	Telephone Expense- Mobile	All Units	NO	Renewal (WETI)		Quarter 1			GoP-Regular and Internal Agency Funds	2,052,000.00	2,052,000.00		
50205030	Internet Subscription	All Units	NO	Renewal (WETI)		Quarter 1			GoP-Regular and Internal Agency Funds	10,499,000.00	10,499,000.00		
50205040	Cable Satellite, Telegraph and Radio Expense	All Units	NO	Renewal (WETI)		Quarter 1			GoP-Regular and Internal Agency Funds	238,000.00	238,000.00		
	V. Awards and Prizes									11,734,000.00	11,734,000.00	-	
50206010	Awards/Rewards	All Units	NO	Sec. 4.5 Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency Funds	10,934,000.00	10,934,000.00		
50206020	Prizes	All Units	NO	Sec. 4.5 Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency Funds	800,000.00	800,000.00		
	Survey, Research and Development expenses									2,000,000.00	2,000,000.00		
50207020	Capacity Building on Futures Thinking and Strategic Foresight	Planning and Research	NO	NP- RA 53.9, 53.5, 53.12, 53.14		Quarter 1 and 2			GoP-Regular Fund	2,000,000.00	2,000,000.00		
50210030	VI. Extraordinary and Miscellaneous Expense	Office of the President	NO	Section 4.5 Revised IRR of RA 9184		NA			GoP-Regular Fund	180,000.00	180,000.00		
	VII. Professional Services									7,461,000.00	7,461,000.00	-	
50211010	Legal Services	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency Funds	300,000.00	300,000.00		
50211020	Auditing Services	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency Funds	176,000.00	176,000.00		
50211990	Other Professional Services	All Campuses	NO	Section 50 Revised RA 9184/ NP- Sec 53.6		As the need arise			GoP-Regular and Internal Agency Funds	6,985,000.00	6,985,000.00		
	VIII. General Services									14,605,000.00	14,605,000.00	-	
50212020	Janitorial Services (hiring of job orders)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		To be procured on quarterly usage			GoP-Regular and Internal Agency Funds	1,259,000.00	1,259,000.00		
50212030	Security Services (hiring of job orders)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		To be procured on quarterly usage			GoP-Regular and Internal Agency Funds	2,911,000.00	2,911,000.00		
50212990	Other General Services (hiring of job orders)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		To be procured on quarterly usage			GoP-Regular and Internal Agency Funds	10,435,000.00	10,435,000.00		
	IX. Repairs and Maintenance									27,852,000.00	27,852,000.00	-	
50213040	Buildings and Other Structures	All Campuses	NO	Competitive Bidding						22,085,000.00	22,085,000.00		
	Waste Management Disposal for Black Soldier Flies Project - PSU San Carlos City Campus	PSU - San Carlos	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Renovation of Clonal Building - PSU Sta. Maria Campus	PSU - Sta. Maria	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	2,000,000.00	2,000,000.00		
	Renovation of Guard House- PSU Asingan Campus	PSU - Asingan	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	500,000.00	500,000.00		
	Repair of President's House/Penthouse	Lingayen	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	1,000,000.00	1,000,000.00		
	Repair of Administration Building Roofing with painting	Lingayen	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	500,000.00	500,000.00		
	Repair of Staff House 1 and 2	Lingayen	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	2,500,000.00	2,500,000.00		
	Upgrading of Physics and Chemistry Laboratories	Urdaneta	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	500,000.00	500,000.00		
	Repair of Buildings for Provisions of Emergency exits and accessibility requirements (Asingan, Binmaley, Infanta, San Carlos, Sta. Maria)	Various campuses	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	4,500,000.00	4,500,000.00		
	Repair of Buildings for Provisions of Emergency exits and accessibility requirements (Bayambang and Urdaneta)	Various campuses	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency Funds	4,000,000.00	4,000,000.00		
	Provisions of various campus repairs of Buildings and other structures	Various campuses	NO	Competitive Bidding		Quarter 2 and 3			GoP-Regular and Internal Agency Funds	5,585,000.00	5,585,000.00		
50213050	Repair of Machineries and Equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184		As the need arise			GoP-Regular and Internal Agency fund	4,031,000.00	4,031,000.00		
50213060	Repair of Motor Vehicles	All units	NO	Sec. 53.9 Revised IRR of RA 9184		As the need arise			GoP-Regular and Internal Agency fund	1,736,000.00	1,736,000.00		
50215010	Taxes, Insurance, Premiums and other fees	All units	NO	Sec. 53.5 Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency fund	140,000.00	140,000.00		
50215020	Fidelity Bond Premium	All units	NO	Sec. 53.5 Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency fund	160,000.00	160,000.00		
50215030	Insurance Expense	All units	NO	Competitive Bidding		Quarter 2			GoP-Regular and Internal Agency fund	7,066,000.00	7,066,000.00		
	XI. Other MOOE					GoP							
50216010	Labor and Wages	All units	NO	Section 4.5 Revised IRR of RA 9184		As the need arise			GoP-Regular and Internal Agency fund	2,161,000.00	2,161,000.00		
50299010	Advertising Expense	All units	NO	Section 53.9 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	957,000.00	957,000.00		
20299030	Printing and Publication Expense								GoP-Regular and Internal Agency fund	4,825,000.00	4,825,000.00		
	Printing of Annual Reports	Planning office	NO	Section 53.9 Revised IRR RA 9184		Quarter 1			GoP-Regular and Internal Agency fund	325,000.00	325,000.00		
	Publication of Various research studies	Research office	NO	Section 53.6 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	500,000.00	500,000.00		
	Printing and Publication of Student Papers	Student Affairs unit	NO	Section 53.6 Revised IRR RA 9184		Quarter 2 and 4			GoP-Regular and Internal Agency fund	1,000,000.00	1,000,000.00		
	Printing of Diploma and Transcript of records	Academic services	NO	Competitive Bidding		Quarter 2 and 4			GoP-Regular and Internal Agency fund	3,000,000.00	3,000,000.00		
50299030	Representation Expense									18,907,000.00	18,907,000.00		

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	Provisions for meals and other materials durings meetings, workshops, conferences for administrative and other academic activities	Administration and Academic services	NO	Competitive Bidding		As the need arise			GoP-Regular and Internal Agency fund	5,445,000.00	5,445,000.00		
	Provisions for meals and other materials durings meetings, workshops, conferences for research activities	Research office	NO	Competitive Bidding		As the need arise			GoP-Regular and Internal Agency fund	6,432,000.00	6,432,000.00		
	Provisions for meals for University annual development activities	Human Resource office	NO	Section 53.9 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	1,000,000.00	1,000,000.00		
	Provisions for meals for special projects trainings	Linkages office	NO	Section 53.9 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	500,000.00	500,000.00		
	Provisions for meals for various extension services	Extension office	NO	Section 53.9 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	1,225,000.00	1,225,000.00		
	Provision for meals for various student activities on sports and culture	Student Affairs unit	NO	Competitive Bidding		As the need arise			GoP-Regular and Internal Agency fund	2,000,000.00	2,000,000.00		
	Provision for meals and other materials for small meeting and reimbursable activities	Administration and Academic services	NO	Section 53.9 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	2,305,000.00	2,305,000.00		
50299040	Transportation and Delivery Expense	All units	NO	Section 52 Revised IRR of RA 9184		As the need arise			GoP-Regular and Internal Agency Fund	1,223,000.00	1,223,000.00		
50299050	Rent and Lease	All units	NO	Section 53.10 Revised IRR of RA 9184		As the need arise			GoP-Regular and Internal Agency Fund	1,739,000.00	1,739,000.00		
50299060	Membership, Dues and Contributions to Org.	All units	NO	Section 53.6 of Revised IRR of RA 9184		NA			GoP-Regular and Internal Agency Fund	657,000.00	657,000.00		
50299070	Subscription Expense	All units							GoP-Regular and Internal Agency Fund	11,305,000.00	11,305,000.00		
	Subscription of Learning Management System OUS	IMS	NO	Competitive Bidding		Quarter 2			GoP-Regular and Internal Agency fund	2,000,000.00	2,000,000.00		
	Subscription of Learning Management System University	IMS	NO	Competitive Bidding		Quarter 2			GoP-Regular and Internal Agency fund	3,000,000.00	3,000,000.00		
	Integrated School Management System	IMS	NO	Competitive Bidding		Quarter 2			GoP-Regular and Internal Agency fund	3,500,000.00	3,500,000.00		
	Subscriptions of various journals and books	Library	NO	Competitive Bidding		As the need arise			GoP-Regular and Internal Agency fund	2,000,000.00	2,000,000.00		
	Other Subscriptions	All units	NO	Section 53.9 Revised IRR RA 9184		As the need arise			GoP-Regular and Internal Agency fund	805,000.00	805,000.00		
	XII. Capital Outlay									335,310,000.00	-	335,310,000.00	
	Land and Land Improvements Outlay									8,000,000.00	-	8,000,000.00	
	Construction of Perimeter Fence - PSU Urdaneta City Campus	PSU - Urdaneta	NO	Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency fund	5,000,000.00		5,000,000.00	
	Construction of other land Improvements in various campuses	All Campuses		Competitive Bidding		Quarter 1			GoP-Regular and Internal Agency fund	3,000,000.00		3,000,000.00	
5060404000	Buildings and Other Structure Outlay									198,700,000.00	-	198,700,000.00	
	Continuation of Grand Legacy Building Phase 3 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus Lot 1	PSU-Lingayen	YES	Competitive Bidding		Quarter 4 2022		Quarter 2 of 2023	GoP-Regular Fund	25,000,000.00		25,000,000.00	

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	Continuation of Grand Legacy Building Phase 3 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus Lot 2	PSU-Lingayen	YES	Competitive Bidding	Quarter 4 2022		Quarter 2 of 2023		GoP-Internal Fund	30,000,000.00		30,000,000.00	
	Increasing Capacity of Nursing and other Health Related Program (Construction of Academic Building)	PSU Bayambang	NO	Competitive Bidding	Quarter 1				GoP-Regular Fund	20,000,000.00		20,000,000.00	
	Construction of Covered Court Alaminos Campus	PSU Alaminos	YES	Competitive Bidding	Quarter 4 2022		Quarter 2 of 2023		GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Construction of Covered Court Asingan Campus	PSU - Asingan	YES	Competitive Bidding	Quarter 4 2022		Quarter 2 of 2023		GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Construction of Comfort Room with water Facility	Lingayen	YES	Competitive Bidding	Quarter 4 2022		Quarter 2 of 2023		GoP-Internal Fund	9,000,000.00		9,000,000.00	
	Construction of Student Activity Center (Phase II) at PSU Alaminos City Campus	PSU Alaminos	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	2,000,000.00		2,000,000.00	
	Construction of Dormitory (Phase II) at PSU Asingan Campus	PSU - Asingan	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Construction of Material Recovery Facility - PSU Asingan Campus	PSU - Asingan	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Construction of Water System - PSU Asingan	PSU - Asingan	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	500,000.00		500,000.00	
	Additional Work for the Repair of HRMTC - PSU Lingayen Campus	PSU-Lingayen	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	4,000,000.00		4,000,000.00	
	Repair/Rehabilitation of Tissue Culture Laboratory Building - PSU Sta. Maria Campus	PSU - Sta. Maria	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	12,000,000.00		12,000,000.00	
	Provision for Electrical/Transformer-Main/Supply/Math/Industrial and Legacy Building	Lingayen	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	5,200,000.00		5,200,000.00	
	Provision for Electrical/Transformer-Student Center	Urdaneta	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	2,000,000.00		2,000,000.00	
	Provision for Electrical/Transformer-Engineering Bldg	Urdaneta	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	2,500,000.00		2,500,000.00	
	Provision of Electrical - PSU Urdaneta Campus	PSU - Urdaneta	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Repair/Rehabilitation of Old Building/Architectural Bldg (Phase II) - PSU Urdaneta City Campus	PSU - Urdaneta	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Improvement of SAS Building - PSU Urdaneta-SAS Campus	PSU - Urdaneta	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	20,000,000.00		20,000,000.00	
	Construction of Audio Visual Room (AVR) of SAS (including Furniture/Fixtures and Machinery & Equipment - PSU Urdaneta-SAS Campus	PSU - Urdaneta	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	7,000,000.00		7,000,000.00	
	DOST Satellite Office at PSU Alaminos	PSU Alaminos	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Construction of Academic Building	PSU San Carlos	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	10,000,000.00		10,000,000.00	
	Construction of Publication Building	Lingayen	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	5,000,000.00		5,000,000.00	
	Construction of Piggery/Swine Multiplier Farm Sta. Maria	Sta. Maria	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	1,500,000.00		1,500,000.00	
5060407000	Furniture, Fixtures and Books Outlay								61,500,000.00		61,500,000.00		
	Refurbishing of 37 Rooms in Golden Lion Hotel	PSU-Lingayen	YES	Competitive Bidding	Quarter 4 2022		Quarter 2 of 2023		GoP-Internal Fund	52,000,000.00		52,000,000.00	
	Construction of Audio Visual Room (AVR) of SAS (including Furniture/Fixtures and Machinery & Equipment - PSU Urdaneta-SAS Campus	PSU - Urdaneta	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				GoP-Internal Fund	1,500,000.00		1,500,000.00	
	Furnitures and Fixtures for Administration Office Golden Lion Hotel	PSU-Lingayen	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				GoP-Internal Fund	500,000.00		500,000.00	
	Purchase of various furnitures and fixtures for various offices	All units	NO	Competitive Bidding	Quarter 1				GoP-Internal Fund	7,500,000.00		7,500,000.00	
5060405000	Machinery and Equipment Outlay								48,910,000.00		48,910,000.00		
	Fisheries Equipment PSU Binmaley	Binmaley	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1 and 2				GoP-Internal Fund	1,700,000.00		1,700,000.00	
	Procurement of Computer units University wide	MIS	NO	Competitive Bidding	Quarter 1 and 2				GoP-Internal Fund	16,000,000.00		16,000,000.00	
	Various ICT Equipment and supplies	MIS	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1 and 2				GoP-Internal Fund	1,000,000.00		1,000,000.00	
	Provisions for Generators	Administration	NO	Competitive Bidding	Quarter 1 and 2				GoP-Internal Fund	15,000,000.00		15,000,000.00	
	HM Laboratory Equipment Alaminos	Alaminos	NO	Competitive Bidding	Quarter 1 and 2				GoP-Internal Fund	3,085,600.00		3,085,600.00	
	Construction of Audio Visual Room (AVR) of SAS (including Furniture/Fixtures and Machinery & Equipment - PSU Urdaneta-SAS Campus	Urdaneta	NO	Competitive Bidding	Quarter 1 and 2				GoP-Internal Fund	1,500,000.00		1,500,000.00	
	Upgrading Chemistruy and Physics Laboratory	Urdaneta	NO	Competitive Bidding	Quarter 1 and 2				GoP-Internal Fund	3,000,000.00		3,000,000.00	
	Automatic Transfer Switch	Urdaneta	NO	Competitive Bidding	Quarter 1 and 2				GoP-Internal Fund	1,150,000.00		1,150,000.00	

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Lingayen, Pangasinan
ANNUAL PROCUREMENT PLAN CY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Phase 2 Electrical Engineering Laboratory Room	Urdaneta	NO	Sec. 53.9 Revised IRR of RA 9184		Quarter 1 and 2		GoP-Internal Fund	950,000.00			950,000.00	
	HM Laboratory Equipment	San Carlos	NO	Competitive Bidding		Quarter 1 and 2		GoP-Internal Fund	4,000,000.00			4,000,000.00	
	Provisions for various machineries and equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184		Quarter 1 and 2		GoP-Internal Fund	1,524,400.00			1,524,400.00	
5060405001	Transportation Equipment Outlay								17,700,000.00			17,700,000.00	
	SUV Vehicle for various campuses	Administration	NO	Competitive Bidding		Quarter 1 and 2		GoP-Internal Fund	16,000,000.00			16,000,000.00	
	Vehicle for Hotel	Administration	NO	Competitive Bidding		Quarter 1 and 2		GoP-Internal Fund	1,700,000.00			1,700,000.00	
5060500000	Livestocks and Crops Outlay	All Campuses	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		As the need arise		GoP- Internal Fund	500,000.00			500,000.00	
	GRAND TOTAL								593,361,000.00				

* Based on PRE 2023

Prepared by:

JONATHAN A. TOMELDEN
BAC Secretariat - Infra

Recommending Approval:

MA. CORAZON B. PUZON, DBA
VP for Planning and Finance Management

Approved:

DR. ELBERT M. GALAS
University President

PANGASINAN STATE UNIVERSITY
Lingayen, Pangasinan
ANNUAL PROCUREMENT PLAN CY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Phase 2 Electrical Engineering Laboratory Room	Urdaneta	NO	Sec. 53.5 Revised IRR of RA 9184		Quarter 1 and 2			GoP-Internal Fund	950,000.00		950,000.00	
	HM Laboratory Equipment	San Carlos	NO	Competitive Bidding		Quarter 1 and 2			GoP-Internal Fund	4,000,000.00		4,000,000.00	
	Provisions for various machineries and equipment	All units	NO	Sec. 53.5 Revised IRR of RA 9184		Quarter 1 and 2			GoP-Internal Fund	1,524,000.00		1,524,000.00	
5060405001	Transportation Equipment Outlay									17,700,000.00		17,700,000.00	
	SUV Vehicle for various campuses	Administration	NO	Competitive Bidding		Quarter 1 and 2			GoP-Internal Fund	16,000,000.00		16,000,000.00	
	Vehicle for Hotel	Administration	NO	Competitive Bidding		Quarter 1 and 2			GoP-Internal Fund	1,700,000.00		1,700,000.00	
5060500000	Livestocks and Crops Outlay	All Campuses	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		As the need arise			GoP- Internal Fund	500,000.00		500,000.00	
	GRAND TOTAL									593,361,000.00			

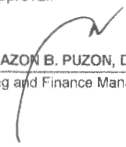
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ATTY. DARIUS B. DE GUZMAN
BAC Secretariat - Goods

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