Department: State Universities and Colleges (SIICs)				(In Thous	(In Thousand Pesos)										
Agency: Pangasinan State University Operating Unit: N/A Organization Code (UACS): 080130000000															
		Curre	Current Year's Obligation	gation					Budget	Budget Year Obligation Program	Program				
Particulars	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	2	COMPRE	COMPREHENSIVE RELEASE	RELEASE	2	2	- 1 1	R RELEASE	FOR LATER RELEASE(Negative List)	t)
		or proof	000.01	5=	6					=					16
The second secon	2	ú		3+4	11+16	7	04	ø	10	7+8+9+10	12	13	*	15	12+13+
I- Budget Year / Appropriations	*								-						14713
Specific Budgets of National Government Agencies	101101	777,540	350,413	1,127,953	1,165,518	170,841	197,673	158,258	171,754	698,526	500	207,500	197.821	64.171	469.992
General Administration and Support	1000000000				П										
General Management and Supervision	103001000100000	137,227	27,199	164,426	229,123	36,672		40,778	43,850	165,452	0	0	0	63,671	63.671
PS		76,722	16,504	93,226		20,610	27,820	20,610	27,601	96,641					0
MOOE		48,020	9,504	57,524	I	14,913		14 908	14.892	59.626					0
Administration of Personnel Benefits	103001000200000														
PS		12,485	1,191	13,676	72,856	1,149	1,419	5,260	1.357	9.185				63 671	63 671
	2000000000														
Auxiliary Services	264002000100000	25,356	16,780	42,136	43,023	9,702		10,293	10,594	43,023					
MOOE		12,009	2 243	14 730	15.755	2930	8,612	6.472	6,791	27,755					
								000	2000	10,200	1				
Operations	3000000000	614,957	306,434	921,391	893,372	124,467	141,087	107,187	117,310	490,051	500	207,500	197,821	500	406,321
	301000000														
PS	204003010100000	290 874	83.653	374 577	1	80,438	122,327	92,216	101,440	401,421	٥		0	0	0
MOOE		14,076	4,947	19,023	19,718	4,917	4,919	4,924	4,958	19,718					000
											1		1		
Locally-Funded Projects		267,118	199,495	466,613	428,321	25,000		,		25,000	500	207,500	197,821	500	406.321
Conduct of Sports and Culture Development	310100200003100														
MOOE			500	500											
Establishment of Organic Monnga Plantation in Eastern and Western Pangasinan	310100200003700														
co		989	1,011	2,000	,					-	1				
Improvement of Food Innovation Center in the Production of											+				
Ready-to-Eat Food Products- Bayambang Campus	310100200003800													_	_
6		9,947	53	10,000						-					
Rehabilitation of Earthen Ponds of Hatchery and Grow out															
60		19.511	489	20 000				-			-				
								1		,	-		-		
Infrastructure and Smart Campus Development,													1		
Operationalization of Face-to-Face Classes and															
MODE	310100200000000	18 277	20												
CO		28.809	291	29 100					-		-		_		
								1	-		1				
Capacity Development on Futures Thinking and Strategic											1		1		
MOOE	310100200004100	_	797	297	9000						-				
			552	587	2,000		_	-	_		500	500	500	500	2,000

Particulars		Actual	Current Year's Obligation	ligation			COMPRE	Budge COMPREHENSIVE RELEASE	Budget Y	Budget Year Obligation Program LEASE	on Program		RELEAS	FOR LATER RELEASE(Negative List)	5
an revenue a	ONCO CODE	Jan.1- Sept.30	Oct.1-	Total	Total	ũ	22	Q	õ	Sub Total	ē	2	6	2	Sub Total
•	2	3	•	3+4	11+16	7	œ	۰	6	11= 7+8+9+10	12	a	=	15	16= 12+13+
															14+15
Student Assistance Program	310100200004200								\downarrow						
MOOE									4						
									-						
Acquisition of Equipment for the Teaching Excellence														-	
Training Laboratory	310100200004300	4,999		4,999											
00															
Free Higher Education Program	310100200004400								-						
MOOE		184,491	196,830	381,321	381,321							184,000	197.321		381 321
															301,08
Increase in Carrying Capacity of Nursing and Allied Health Programs	11010000004500														
PS							1	1	1						
MOOE		,													
CO					20,000							20,000			20,000
MOOE							1	1	-			3 000			300
								-	-			0,000			3,000
(Assessment and Training Center for hospitality, Tourism, Tech-Voc. ICT and Disaster Risk Management Center)															
Lingayen Campus											_		_		
CO					25,000	25,000			-	25,000					
	3020000000							+	1						
Provision of Advanced Education Services	264003020100000	5,489	1,740	7,229	8,421	1,837	2,771	2,227	1,586	8,421	1				
PS		4,594	1,426	6,020	7,168	1,521	2,457	1,911	1,279	7,168					
		895	314	1,209	1,253	316	314	316	307	1.253	-				
MFO 3: RESEARCH SERVICES	3030000000														
	207000000000000000000000000000000000000	21,203	11,404	32,68/	33,3/2	7.500	9,562	7,842	8,468	33,372					
NOOS .		901.00	5,4//	21,635	21,916	4,632	6,694	4,981	5,609	21,916				_	
	304000000	0,040	0,007	200,11	11,430	2,000	2,868	2,861	2,859	11,456	-				
Provision of Extension Services	265003040100000	16,197	5,115	21,312	21,837	4.692	6.427	4.902	5816	21 837	-				
		15,013	4,631	19,644	20,108	4.266	6 001	4 471	5 370	20,108	1		-		
MODE		1,184	484	1,668	1,729	426	426	431	446	1,729	1				
II- Automatic Appropriation	104102	35,364	14,390	49,754	50,851			+			12712	12.712	12.712	10715	50 851
General Administration and Support	10000000000								+				1		00,00
Supervision	103001000100000								-		-				
		5,530	1,854	7,384	7,689						1,920	1,920	1.920	1.929	7 689
	2000000000														
diary Services	264002000100000														
Operations	3000000	1,304	1,316	2,620	2,652		-	-	-		663	663	663	663	2,652
Operations of the property of	300000000000000000000000000000000000000														

Colore Francis Francis Colore Francis Francis Colore Francis Fra	a		-	0											3010000000	MFO 1: HIGHER EDUCATION SERVICES
Particularia			-								6 00					MOOE
Particulary	309			309							200,00				2000000000	Support to Operations
Particularia											309 00					MOOE
Particulary															1000000000	GENERAL ADMINISTRATION AND SUPPORT
Particularia																CY 2022 MODE
Particularia	28			28							28.00					MCCC.
Particularia			+	-											310100200004000	Infrastructure and Smart Campus Development
Particulars				-	1		1								3010000000	MFO 1: HIGHER EDUCATION SERVICES
Particulars	280			280				-								
Particularia											280 00					MOOE
Particularia								-							310100200003100	Conduct of Sports and Culture Development
Particularia Part	1,707			1,707				1							3010000000	MFO 1: HIGHER EDUCATION SERVICES
Particularia Part			-		-			-			1 707 00					MOOE
Particularis															310100200004100	Capacity Development on Futures Thinking and Strategic
Particularis DACES COOR Actival Columnit vol. Double Doub															3010000000	MFO 1: HIGHER EDUCATION SERVICES
Particulars																Allotment
Particulars	16,597			16,597							10,000					
Particulars											16 597			500		B. Continuing Appropriation
Particulars	1,935	486	483	483	483	21.837	0,010	4,902	174.0	4.032	T		١			
Particulars	2,073	516	519	519	519	33,372	8,468	1,842	9,002	1,500				17 735	3040000000	MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Particulars	688	172	172	172	172	8,421	1,585	1777	2000	1	T			22 807	3030000000	MFO 3. RESEARCH SERVICES
Particulars	442,135	9,449	206,776	216,455	9,455	426,421	101,440	917.76	175.77	1	T	7 800	T	5 070	302000000	MFO 2: ADVANCED EDUCATION SERVICES
Particulars								22.0	13333		885 556	805 384	298 409	596 975	3010000000	MFO 1: HIGHER EDUCATION SERVICES
DUGS CODE Actual Example Vacual Dugston Program FOR LATER RELEASE (Plegative LIST)																Recapitulation by MFO:
Collegation	20,000			20,000		25,000		,		25,000	45,000	660,00	1,044	04,233		
Courient Year's Obligation Comprehies	386,321	500	197,821	187,500	500	109,050	27,265	27,261	27,262	27,262	492,3/1	027,000	1001	204,070		CO
Current vear's Obligation Comprehensive Endiget vear Obligation Program Prog	114,522	76,386	12,712	12,712	12,712	564,476	144,489	1,66,051	1/0,411	8/6,011	T	505,400	200,141	20,404		MODE
Current vear's Obligation Comprehensive	520,843	76,886	210,533	212,022	13,212	070,000	1,1,1,04	100,400	197,073	118 570	Т	624 481	141 809	482 674		PS
Particulars				200	1	200	171 764	835 831	107 673	170 RA1	Т	1 196 302	364 803	831.499		Total Current Year Budget / Appropriation
Particulars DACS CODE Actival Year's Disignation Actival Year's Di								-								
Particulars							-									PS
Particulars Lucs code Laboration of Laboration of Laboration of Laboration of Laboration of Laboration Services Lucs code Laboration Services (Application of Laboration Services) Count Total of Laboration Total of Laboration of Laboration Services (Application Services) Code Laboration Services (Application Services)								-				10,090		10,393		Pension and Gratuity Fund
Particulars DACS CODE Actual Estimator Subject Program												1000		19 505		PS
Particulars Diagram Courrent Year's Dibligation COMPREHENSIVE RELEASE Regative List) Endiget Year Obligation Program Endiget Year Obligation E																Miscellaneous and Personnel Benefits Fund
Particulars		-		,			,				,	18,595	,	18,595		III- Special Purpose Fund
Current Year's Obligation Current Year's Obligation Comprehensive Release For LATER RELEASE Negative List	1,930	*00	100	100	100						T					
Current Year's Obligation Current Year's Obligation Comprehensive Release For Later Release For	1000	400	483	487	493						I	1 896		1.538		PS
Current Year's Obligation Budget Year Obligation For LATER RELEASE Negative Listy			-												265003040100000	Provision of Extension Services
Current Year's Obligation Current Year's Obligation Current Year's Obligation Comprehensive Release For Later Release (Negative List)	2,073	516	519	519	519								449	1,004	3040000000	MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
Current Year's Obligation											Γ				700000000000000000000000000000000000000	PS
Current Year's Obligation			-												367000000000000000000000000000000000000	Conduct of Research Services
Current Year's Obligation	688	172	172	172	172							580	99	481	20200000	MEO 3. RESEARCH SERVICES
Current Year's Obligation															264003020100000	Do South of Movarized Cox abon Dervices
Current Year's Obligation															3020000000	Provision of Advanced Education Services
Current Year's Obligation	35,814	8,949	8,955	8,955	8,955						T			24,907	2020000	MEO 2: ADVANCED EDITION SERVICES
UACS CODE Actual Estimate Jan.1- Oct.1- Sept.30 Dec.31 Sept.30 Dec.31 Sept.30 Sept.30 Actual Sept.30 Dec.31 Sept.30 Dec.31 Sept.30											Г				264003010100000	Provision of Higher Education Services
Current Year's Obligation	12+13+ 14+15	15	=	t	12	7+8+9+10	5	9	co	7	11+16	3+4		u	2	
Current Year's Obligation Contrent Year's Obligation Comprehensive Release Comprehensive Release For Later Release(Negative List) Sept.30 Dec.31 Total Oct 1- Oct 1- Total Oct 1- Total Oct 1- Oct 1- Oct 1- Oct 1- Oc	162					=					6	5.				
UACS CODE Actual Estimate COMPREHENSIVE RELEASE	Sub Total	٥	6	22	ō	Sub Total	Q	8	22	0	Total	Total	Oct.1- Dec.31	Sept.30		
		Negative List	RELEASE(, ,			RELEASE	EHENSIVE F	COMPR				Estimate	Actual	UACS CODE	Particulars
					n Program	Year Obligatio	Budget					ligation	nt Year's Ob	Curre		

													/	(
		3	ELBERT M. GALAS Agency head				9	MARIA CORAZON B. PUZON Finance Officer	MARIA CORAZO				J	REMAILE D. MARTINEZ	Budget Offiner
		**	Approved By :				'	Recommending Approval:	Recommend			ect:	Certified Corre	In coordination with / Certified Correct :	ect:
															60
500			500		-					500.00					MOOE
															PS
													J	310100200004400	Student Assistance Program
															MFO 1: HIGHER EDUCATION SERVICES
10,000			10,000							10,000.00					co
1 329			1.329							1,329 00					MOOE
													ľ		PS
														310100200004500	Increase in Carrying Capacity of Nursing and Allied Health
															TO A LIGHT FOLION OF PROPERTY
															Unreleased Appropriation
291			291							291.00					co
													0	310100200004000	Infrastructure and Smart Campus Development,
															MFO 1: HIGHER EDUCATION SERVICES
															CO
53			53							53.00			0	310100200003800	Improvement of Food Innovation Center in the Production of
100															MFO 1: HIGHER EDUCATION SERVICES
489			489							489.00					00
													0	310100200003900	Rehabilitation of Earthen Ponds of Hatchery and Grow out
								1		,011,00			+		MFO 1: HIGHER EDUCATION SERVICES
1011			1011					1		101100					00
														310100200003700	Establishment of Organic Moringa Plantation in Eastern and
															MED 1. HIGHER EDITION SERVICES
2			2							2.00					MUCE
														3040000000	MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
38			38							38.00					MOOE
	T		**				1	1		22.00			1	3030000000	MFO 3: RESEARCH SERVICES
3			3					T		3				3020000000	MOOE
532			532					T	ľ	532.00			500		MEO 2: ADVANCED EDITION SERVICES
14+15		;		,	1.0.0.10	,		,		11718	3				NOOF.
16=	;	:	:	;	11=	5	•		,	6=	5=			,	
Sub Total	2	Q	22	9	Sub Total	ě	8	92	9	Iotal	10031	Dec.31	Sept.30		
List)	FOR LATER RELEASE(Negative List)	RRELEAS	FOR LATE			RELEASE	COMPREHENSIVE RELEASE	COMP		•	-	Estimate	Actual	UACS CODE	Particulars
				on Program	Budget Year Obligation Program	Budget					bligation	Current Year's Obligation	Curr		