

**PANGASINAN STATE UNIVERSITY**  
Lingayen, Pangasinan  
**ANNUAL PROCUREMENT PLAN CY 2022 - 2nd Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase and Delivery of Tools and Equipment for BHSM and BS Tourism Certificate of Program Compliance (COPC)	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	05/25/2022	02/21/2022	07/03/2022	03/21/2022	Others	4,060,580.00	4,060,580.00		
	Infrastructure and Smart campus Development Operationalization of Face-to-Face Classes and Upgrading Procurement Equipment (Bicycle)	Dr. Manolito Manuel	NO	Competitive Bidding	03/15/2022	03/22/2022	02/09/2022	09/09/2022	Others	3,095,000.00	3,095,000.00		
	Infrastructure and Smart campus Development Operationalization of Face-to-Face Classes and Upgrading Procurement Equipment (Audio-Video Equipment)	Dr. Manolito Manuel	NO	Competitive Bidding	02/03/2022	03/22/2022	12/09/2022	09/20/2022	Others	10,000,000.00	10,000,000.00		
	Acquisition of Equipment for the Teaching Excellence Training Laboratory (Laboratory Equipment of PSU Bayambang Campus)	Dr. Liza Quimson	NO	Competitive Bidding	02/03/2022	02/03/2022	03/25/2022	09/13/2022	Others	5,000,000.00	5,000,000.00		
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment (Various Office Equipment)	Dr. Elbert Galas	NO	Competitive Bidding	09/27/2022	06/16/2022	08/09/2022	09/13/2022	Others	18,400,000.00	18,400,000.00		
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/ Procurement of Equipment (Furniture and Fixtures)	Dr. Elbert Galas	NO	Competitive Bidding	09/29/2022	06/16/2022	08/09/2022	09/13/2022	Others	2,910,000.00	2,910,000.00		
	Twelve (12) Months Subscription of Learning Management System for Pangasinan State University	Mr. Clark Kim Castro	NO	Competitive Bidding	03/08/2022	06/16/2022	11/07/2022	07/15/2022	Income	2,838,528.00	2,838,528.00		
	Two (2) Months Subscription of Data Connectivity	Ms. Celeste T. Mercado	NO	Competitive Bidding	08/26/2022	06/16/2022	06/28/2022	07/07/2022	Income	2,000,000.00	2,000,000.00		
	One (1) Year Subscription of Integrated School Management System for Pangasinan State University	Mr. Clark Kim Castro	NO	Competitive Bidding	10/17/2022	03/11/2022	12/19/2022	12/22/2022	Income	9,000,000.00	9,000,000.00		
	Increase in Carrying Capacity of Nursing and Allied Health Programs (Supplies)/ Procurement of Various Supplies	Dr. Manolito C. Manuel	NO	Competitive Bidding	12/23/2022	12/29/2022			Income	1,329,000.00	1,329,000.00		
	Increase in Carrying Capacity of Nursing and Allied Health Programs Machineries & Equipment/ Procurement of Nutrition Laboratory of PSU Lingayen and PSU Bayambang Campus	Dr. Manolito C. Manuel	NO	Competitive Bidding	10/12/2022	12/29/2022			Income	10,000,000.00	10,000,000.00		
	Smart Campus-University-Wide Campus Network of the Pangasinan State University (9 Campuses Including OUS & SAS)	Dr. Clark Kim Castro	NO	Competitive Bidding	03/23/2022	01/17/2022	01/28/2022	04/02/2022	Others	24,936,500.00	24,936,500.00		
	Purchase and Delivery of Various Office Equipment for the Phase II Implementation of Limited Face to Face Classes	Dr. Manolito Manuel	NO	Competitive Bidding	06/04/2022	07/02/2022	07/03/2022	03/21/2022	Income	19,996,500.00	19,996,500.00		
	Purchase and Delivery of Various COVID-19 Essentials for the Phase II Implementation of Limited Face to Face Classes	Dr. Manolito Manuel	NO	Competitive Bidding	06/04/2022	07/02/2022	07/03/2022	11/03/2022	Others	17,999,500.00	17,999,500.00		
	Purchase, Delivery and Installation of Network Infrastructure, PABX, CCTV and Sound System for PSU Golden Lion Hotel in PSU Lingayen Campus	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	06/04/2022	07/02/2022	07/03/2022	10/03/2022	Income	6,718,100.00	6,718,100.00		
	Procurement of Various Hotel Supplies, Consumables and Materials for the Golden Lion Hotel in PSU Lingayen Campus	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	06/04/2022	02/21/2022	07/03/2022	11/03/2022	Income	6,310,842.50	6,310,842.50		
	Procurement of Various Equipment for the Enhancement of Mechanical Engineering Laboratories of Pangasinan State University	Engr. Rex Basuel	NO	Competitive Bidding	07/06/2022	07/03/2022	05/16/2022	05/23/2022	Others	12,800,000.00	12,800,000.00		
	Procurement of Various Kitchen Equipment and Heating Ventilation and air-conditioning System for the HRM Training Center and Business Hotel in PSU Lingayen Campus	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	03/15/2022	03/22/2022	05/23/2022	05/30/2022	Income	27,500,000.00	27,500,000.00		
	Procurement of Various Furniture and Food Beverage Equipment for the HRM Training Center and Business Hotel in PSU Lingayen Campus	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	03/15/2022	03/22/2022	05/17/2022	05/30/2022	Income	17,200,000.00	17,200,000.00		
	Procurement of Various Furniture, Fixtures and Furnishing for the HRM Training Center and Business Hotel in PSU Lingayen Campus	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	03/15/2022	03/22/2022	05/17/2022	05/30/2022	Income	33,400,000.00	33,400,000.00		
	Procurement of Various Computer Laboratory Equipment for PSU Lingayen, San Carlos and Urdaneta Campus	Dr. Manolito Manuel	NO	Competitive Bidding	02/03/2022	03/22/2022	05/17/2022	05/30/2022	Income	9,500,000.00	9,500,000.00		

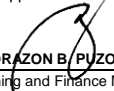
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	Procurement of Laboratory Equipment for the Upgrading of Computer and Electrical Engineering Laboratories in PSU Urdaneta Campus	Engr. Rex Basuel	NO	Competitive Bidding	07/06/2022	04/04/2022	05/16/2022	05/23/2022	Income	10,000,000.00	10,000,000.00		
	Covid-19 Insurance Coverage for Students of the University	Ms. Celeste T. Mercado	NO	Competitive Bidding	06/29/2022	02/06/2022	06/14/2022	06/17/2022	Income	1,186,450.00	1,186,450.00		
	Procurement of Various Hardware Materials for the Water Systems and Bedding Supplies, Furniture and Fixtures for the Dormitory of PSU Sta. Maria Campus	Engr. Miguela De Leon	NO	Competitive Bidding	06/16/2022	06/24/2022	04/07/2022	07/18/2022	Others	1,044,450.00	1,044,450.00		
	Purchase and Delivery of Trash Bins with Steel Casing and Yellow Trash Bag for all Campuses of the University	Ms. Evangeline Pescador	NO	Competitive Bidding	11/10/2022	07/07/2022	01/09/2022	06/09/2022	Income	1,233,720.00	1,233,720.00		
	Procurement of Diploma Forms with Notarial Gold Seal, Diploma 43rd Commencement Exercises of the University	Ms. Helen Mabanta	NO	Competitive Bidding	07/10/2022	07/14/2022	09/08/2022	10/08/2022	Income	6,622,000.00	6,622,000.00		
	Procurement of Various Books for Different Campuses of the University in Compliance with the CHED Memorandum Order and for Evaluation of Upcoming Accreditation	Ms. Mary Ann Mangapot	NO	Competitive Bidding	10/19/2022	01/08/2022	12/08/2022	08/15/2022	Income	2,983,878.00	2,983,878.00		
	Procurement of One (1) Unit Generator Set for the HRM Training Center and Business Hotel in PSU Lingayen Campus	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	11/15/2022	08/25/2022	04/10/2022	10/14/2022	Income	6,500,000.00	6,500,000.00		
	Purchase, Delivery and Installation of Mechanical Exhaust and Fresh Air Ducting System of PSU Golden Lion Training Hotel	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	11/10/2022	09/15/2022	09/23/2022	09/27/2022	Income	2,615,000.00	2,615,000.00		
	Procurement of Various Grocery Items and Packages for the PSU Year End Performance Review cum Celebration of PSU's Journey to Quality and Excellence	Dr. Lorena B. Echalar	NO	Competitive Bidding	12/12/2022	11/21/2022	11/25/2022	02/12/2022	Income	2,000,000.00	2,000,000.00		
	Catering Services for the Conduct of PSU Celebration of PSU's Journey to Quality and Excellence	Dr. Lorena B. Echalar	NO	Competitive Bidding	10/29/2022	11/21/2022	11/25/2022	02/12/2022	Income	1,500,000.00	1,500,000.00		
	Subscription to E-Books for all the Campuses of the University including School of Advance Studies and Open University System in compliance with the CHED and AACCCUP	Ms. Mary Ann Mangapot	NO	Competitive Bidding	08/11/2022	11/16/2022			Income	5,000,000.00	5,000,000.00		
	Subscription to E-Journals for all the Campuses of the University including School of Advance Studies and Open University	Ms. Mary Ann Mangapot	NO	Competitive Bidding	08/11/2022	11/16/2022			Income	1,498,000.00	1,498,000.00		
	Purchase and Delivery of Various Books in Compliance with AACCCUP and CHED Standards of at least 3 to 5 titles per Major Subject of Specialization	Ms. Mary Ann Mangapot	NO	Competitive Bidding	08/11/2022	11/16/2022			Income	4,333,520.00	4,333,520.00		
	Procurement of Various Furniture, Fixtures and Furnishing for the PSU Golden Lion Hotel	Dr. Leoncio F. Barlan, Jr.	NO	Competitive Bidding	11/14/2022	11/21/2022			Income	51,000,000.00	51,000,000.00		
	<b>GRAND TOTAL</b>									<b>342,511,568.50</b>			


Prepared by:

  
**ATTY. DARIUS B. DE GUZMAN**  
BAC Secretariat - Goods and Services

Recommending Approval:

  
**MA. CORAZON B. PUZON, DBA**  
VP for Planning and Finance Management

Approved:

  
**DR. ELBERT M. GALAS**  
University President