

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : State Universities and Colleges (SUCs)  
 Agency : Pangasinan State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education. Increased	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		58% (174/300)	57% (137/238)	62% (137/218)	63% (126/200)	60% (574/956)	71.03% 103/145				71.03% 103/145	13.03%	
2. Percentage of graduates (2 years prior) that are employed					56.05% (3382/6033)	56.05% (3382/6033)							
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				63.46% (19309/30425)		63.46% (19309/30425)							
2. Percentage of undergraduate programs with accreditation					96% (55/57)	96% (55/57)							
ADVANCED EDUCATION PROGRAM OO: Higher education research improved to promote economic productivity and innovation	320100000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:				9% (10/111)		9% (10/111)							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							N/A						
c. producing technologies for commercialization or livelihood improvement or							N/A						

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : State Universities and Colleges (SUCs)  
 Agency : Pangasinan State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				21% (273/1302)		21% (273/1302)							
2. Percentage of accredited graduate programs					75% (3/4)	75% (3/4)							
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	3	6	11	12				12	11	
Output Indicators													
1. Number of research outputs completed within the year		5	15	50	65	135	16				16	11	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1% (1/108)	4% (4/108)	15% (16/108)	22% (24/108)	42% (45/108)	1.48% (2/135)				1.48% (2/135)	0.48%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				20	29	49							

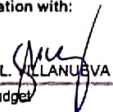
QUARTERLY PHYSICAL REPORT OF OPERATION


As of March 31, 2023

Department : State Universities and Colleges (SUCs)  
 Agency : Pangasinan State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of training		600	1000	2200	2996	6796	331				331	-269	Following the election of our new University President, a new set of campus officials were designated to the different positions including those related to extension services. This resulted in the rescheduling of various extension activities that were initially planned to be conducted during the first quarter.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				30	47	77							
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (600/600)	100% (1000/1000)	100% (2200/2200)	100% (2996/2996)	100% (6796/6796)	100% 331/331				100% 331/331		

Prepared By:   
 MADLYN D. TINGCO, DPA  
 Director, Planning  
 Date:

In coordination with:  
  
 JEANILYN L. ALLANUEVA  
 Director, Budget  
 Date:

Approved By:   
 ELBERT M. GALAS, DIT  
 University President  
 Date:

This report was generated using the Unified Reporting System on April 17, 2023 11:11 AM; Status : SUBMITTED