

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Pangasinan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		58% (174/300)	57% (137/238)	62% (137/218)	63% (126/200)	60% (574/956)	71.03% 103/145	79.15% (1238/1564)			78.46% (1341/1709)	22.15%	
2. Percentage of graduates (2 years prior) that are employed					56.05% (3382/6033)	56.05% (3382/6033)							
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				63.46% (19309/30425)		63.46% (19309/30425)							
2. Percentage of undergraduate programs with accreditation					96% (55/57)	96% (55/57)							
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following				9% (10/111)		9% (10/111)							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							N/A						
c. producing technologies for commercialization or livelihood improvement or							N/A						

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Pangasinan State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1 Percentage of graduate students enrolled in research degree programs				21% (273/1302)		21% (273/1302)							
2 Percentage of accredited graduate programs					75% (3/4)	75% (3/4)							
RESEARCH PROGRAM	3202000000000000												
OO Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	3	6	11	12	0			12	-1	Applications for utility models are being processed, and results should be available this year
Output Indicators													
1 Number of research outputs completed within the year		5	15	50	65	135	16	19			35	4	
2 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1% (1/108)	4% (4/108)	15% (16/108)	22% (24/108)	42% (45/108)	1.48% (2/135)	8.14% (11/135)			9.62% (13/135)	4.14%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO Community engagement increased													
Outcome Indicator													
1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				20	29	49							
Output Indicators													
1 Number of trainees weighted by the length of training		600	1000	2200	2996	6796	331	3149			3480	2149	


QUARTERLY PHYSICAL REPORT OF OPERATION

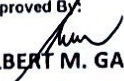
As of June 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Pangasinan State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
and supported consistent with the SUC's mandated and priority programs													
3 Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (600/600)	100% (1000/1000)	100% (2200/2200)	100% (2996/2996)	100% (6796/6796)	100% 331/331	100% (3149/3149)			100% (3480/3480)		

Prepared By: 
MADLYN D. TINGCO, DPA
 Director, Planning
 Date:

In coordination with:

JEANILYN L. MILTANUEVA
 Director, Budget
 Date:

Approved By: 
ELBERT M. GALAS, DIT
 University President
 Date: