

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2023

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Pangasinan State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	3101000000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		58% (174/300)	57% (137/238)	62% (137/218)	63% (128/200)	60% (574/956)	71.03% 103/145	79.15% (1238/1564)	71.80% (58/81)		78.16% (1399/1790)	9.60%	
2. Percentage of graduates (2 years prior) that are employed					56.05% (3382/6033)	56.05% (3382/6033)							
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				63.46% (19309/30425)		63.46% (19309/30425)			64.09% (18471/28818)		64.09% (18471/28818)	0.63%	
2. Percentage of undergraduate programs with accreditation				96% (55/57)		96% (55/57)							
<b>ADVANCED EDUCATION PROGRAM</b>	3201000000000000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:				9% (10/111)		9% (10/111)			9.02% (11/122)		9.02% (11/122)	0.02%	
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or						N/A							

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c. producing technologies for commercialization or livelihood improvement or						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				21% (273/1302)		21% (273/1302)			100% (1125/1125)		100% (1125/1125)		
2. Percentage of accredited graduate programs				75% (3/4)		75% (3/4)							
<b>RESEARCH PROGRAM</b>	<b>32020000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	3	6	11	12	0	0		12	-3	Applications for utility models are being processed, and results should be available this year.
Output Indicators													
1. Number of research outputs completed		5	15	50	65	135	16	19	18		53	-32	The two output indicators under the Research Program are interconnected since the number of completed research outputs will, of course, affect the percentage of research outputs that are published. The researchers encountered unexpected challenges in research projects that led to delays in data collection, analysis, and manuscript preparation. These challenges included scheduling conflicts, data-sharing issues, and communication difficulties that hampered the progress of research. Some of the research were completed ahead of their schedule which is supposed to be 3rd and 4th quarter.

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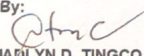
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
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within the year													Also some of the research in the previous year were completed in the 1st quarter of the year. Also, the researchers are balancing academic responsibilities, managing teaching and administrative responsibilities alongside research demands proved more challenging than expected due to evolving university requirements and expectations.
2. Percentage of research outputs published		1% (1/108)	4% (4/108)	15% (16/108)	22% (24/108)	42% (45/108)	1.48% (2/135)	8.14% (11/135)	8.89% (12/135)		18.52% (25/135)	-8.11%	The two output indicators under the Research Program are interconnected since the number of completed research outputs will, in turn, affect the percentage of research outputs that are published. The researchers encountered unexpected challenges in research projects that led to delays in data collection, analysis, and manuscript preparation. These challenges included scheduling conflicts, data-sharing issues, and communication difficulties that hampered the progress of research. Some of the research were completed ahead of their schedule which is supposed to be 3rd
in internationally-refereed or CHED recognized journal within the year													The two output indicators under the Research Program are interconnected since the number of completed research outputs will, in turn, affect the percentage of research outputs that are published. The researchers encountered unexpected challenges in research projects that led to delays in data collection, analysis, and manuscript preparation. These challenges included scheduling conflicts, data-sharing issues, and communication difficulties that hampered the progress of research. Some of the research were completed ahead of their schedule which is supposed to be 3rd
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													


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1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				20	29	49			100		100	80	
Output Indicators													
1. Number of trainees weighted by the length of training		600	1000	2200	2996	6796	331	3149	2282		5762	82	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				30	47	77			129		129	99	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (600/600)	100% (1000/1000)	100% (2200/2200)	100% (2996/2996)	100% (6796/6796)	100% (331/331)	100% (3149/3149)	100% (1961/1961)		100% (5441/5441)		

Prepared By:   
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