

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (For Off-Budgetary Funds)

As at the Quarter Ending September 30, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Pangasinan State University
Operating Unit : < not applicable >
Organization Code (UAACS) : 08 013 000000
Fund Cluster : 05 - Internally Generated Funds

(e.g. UAACS Fund Cluster: 08-Internally Generated Funds and 06-Business Related Funds)

Table with columns: Particulars, UAACS CODE, Approved Budgeted Revenue, Adjustments (Reductions, Modifications/ Augmentations), Adjusted Budgeted Revenue, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending September 30, 4th Quarter Ending December 31, Total, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending September 30, 4th Quarter Ending December 31, Total, Unutilized Budget, Unpaid Obligations (10-15)(17+18)



