

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Pangasinan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		57.00% (260/448)	58.00% (255/448)	62.00% (282/448)	63.00% (282/448)	60.00%	72.27% (172/238)				72.27%	15.27%	
2. Percentage of graduates (2 years prior) that are employed					56.05% (3,382/6,033)	56.05%							
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				49.09% (14,147/28,818)		49.09%							
2. Percentage of undergraduate programs with accreditation				80.00% (45/56)		80.00%							
ADVANCED EDUCATION PROGRAM	320100000000000												
UU : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or				7.00% (9/122)		7.00%					9.00%		
b. actively pursuing within the last three (3) years (investigative research, basic and						N/A							

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applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs				21.00% (237/1,125)		21.00%						19.00%	
2. Percentage of accredited graduate programs				83.00% (5/6)		83.00%						80.00%	
RESEARCH PROGRAM	3202000000000000												
OU : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	3	6	11	0			0		-1	
Output Indicator(s)													
1. Number of research outputs completed within the year		10	20	50	55	135	8			6		-4	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1.00% (1/135)	4.00% (6/135)	15.00% (21/135)	22.00% (29/135)	42.00%	1.9% (6/312)			1.9%		0.9%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												


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OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				20	29	49							
Output Indicator(s)													
1. Number of trainees weighted by the length of training		500	900	1,510	1,600	4,510	988				988	488	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				30	47	77							
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (500/500)	100% (900/900)	100% (1,510/1,510)	100% (1,600/1,600)	100%	100% (988/988)				100%	-	

Prepared By: 
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 Date: April 12, 2024

In coordination with:

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 VP for Administration and Finance Management
 Date: April 12, 2024

Approved By: 
ELBERT M. GALAS
 President
 Date: April 12, 2024

This report was generated using the Unified Reporting System on April 15, 2024 9:46 AM, Status : SUBMITTED