

**PANGASINAN STATE UNIVERSITY**  
Lingayen, Pangasinan  
**ANNUAL PROCUREMENT PLAN CY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. Maintenance &amp; Other Operating Expenses</b>									<b>355,485,000.00</b>	<b>355,485,000.00</b>		
	<b>Travelling Expenses</b>									<b>16,564,000.00</b>	<b>16,564,000.00</b>		
50201010	<b>Travelling Expenses-Local</b>									<b>10,552,000.00</b>	<b>10,552,000.00</b>	-	
	Provision for various research presentations local level and MOA signings	Research services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Regular/GAA Fund	180,000.00	180,000.00			
	Regular seminars, conventions, travels and other related activities of researchers and extension services	Research services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Regular-GAA/Agency Internal Budget	1,665,000.00	1,665,000.00			
	Provision for various student related travels and faculty coaching activities	Student and Faculty departments	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Regular-GAA/Agency Internal Budget	1,700,000.00	1,700,000.00			
	Provision of local travels of all employees for trainings, seminars, conferences and other official travels	All Units	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			GAA/Agency Internal Budget	3,500,000.00	3,500,000.00			
	IGP related travel activities	IGP	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			GAA/Agency Internal Budget	500,000.00	500,000.00			
	Provision environmental scanning activities, industry benchmarkings, and other explorations travels	All Units	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			GAA/Agency Internal Budget	3,007,000.00	3,007,000.00			
50201020	<b>Travelling Expenses-Foreign</b>									<b>6,012,000.00</b>	<b>6,012,000.00</b>	-	
	Provision for international linkages	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Regular/GAA Fund	328,000.00	328,000.00			
	Provision for international linkages, research development, exploration and futures thinking activities	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			GAA/Agency Internal Budget	2,876,000.00	2,876,000.00			
	Provision for various research presentations international level and MOA signings	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Regular/GAA Fund	328,000.00	328,000.00			
	Provision for various international conferences and MOA linkages OUS and SAS and other international activities	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Agency Internal Budget	980,000.00	980,000.00			
	International competitions and other presentations	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Agency Internal Budget	750,000.00	750,000.00			
	Provision for ETEEAP activities on international accreditations	Academic and Administrative Services	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77	As the need arise			Agency Internal Budget	750,000.00	750,000.00			
50202010	<b>Training and Scholarship Expense</b>							GoP	<b>28,854,000.00</b>	<b>28,854,000.00</b>	-		
	Provisions for various trainings and workshops	All units	NO	Section 4.5 of Revised IRR of RA 9184	As the need arise			Regular/GAA Fund	2,646,000.00	2,646,000.00			
	International Training of Certified energy Manager and auditor and safety officer	QA	NO	Section 4.5 of Revised IRR of RA 9184	As the need arise			Agency Internal Budget	200,000.00	200,000.00			
	Pollution Control training and basic environmental laws	QA	NO	Section 4.5 of Revised IRR of RA 9184	As the need arise			Agency Internal Budget	150,000.00	150,000.00			
	Provisions for academic and administrative trainings, employee development, executive development and other professional training activities	All units	NO	Section 4.5 of Revised IRR of RA 9184	As the need arise			Agency Internal Budget	13,680,000.00	13,680,000.00			
	Provision for Tuition, stipends and other Scholarship Expense of Faculty and PL/DL Student stipends	All Campuses	NO	Section 4.5 of Revised IRR of RA 9184	As the need arise			Agency Internal Budget	12,178,000.00	12,178,000.00			
	<b>II. Supplies and Materials</b>									<b>78,324,000.00</b>	<b>78,324,000.00</b>	-	
50203010	<b>Office Supplies and Materials Expense</b>									<b>14,685,000.00</b>	<b>14,685,000.00</b>		
	Provisions for commonly used office supplies and materials	All units	NO	Sec 53.5 of Revised IRR of RA 9184	To be procured on quarterly usage			GAA	4,312,000.00	4,312,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provisions for office supplies and materials for operating activities	All units	NO	Sec 53.9 of Revised IRR of RA 9184	To be procured on quarterly usage				Agency Internal Budget	8,000,000.00	8,000,000.00		
	Provision for division/campus office supplies purchases for new operations	All units	NO	Sec 52.1 Revised IRR of RA 9184	To be procured on quarterly usage				Agency Internal Budget	2,373,000.00	2,373,000.00		
50203020	Accountable Forms								GAA	<b>1,404,000.00</b>	<b>1,404,000.00</b>		
50203020	Purchase of official receipts and checks of MDS account	Administrative offices	NO	Sec 53.5 of Revised IRR of RA 9184	As the need arise				Regular-GAA	231,000.00	231,000.00		
50203020	Purchase of official receipts and checks in various internal accounts	Administrative offices	NO	Sec 53.5 of Revised IRR of RA 9184	As the need arise				GAA/Agency Internal Budget	1,173,000.00	1,173,000.00		
50203030	Non-Accountable Forms	Administrative offices	NO	Section 52 of Revised IRR of RA 9184	As the need arise				Regular-GAA	<b>123,000.00</b>	<b>123,000.00</b>		
50203090	Fuel, Oil and Lubricants Expense	Administrative offices	NO	Section 53.14 of Revised IRR of RA 9184	As the need arise				GAA/Agency Internal Budget	6,892,000.00	6,892,000.00		
50203100	Agricultural and Marine Supplies Expense								GAA/Agency Internal Budget	6,815,000.00	6,815,000.00		
50203100	Provision for agricultural and marine supplies in related research and extension activities	Research, extension and academic units	NO	RA 11321/Sec. 22 of GAA/GPPB Resolution 18-2021	To be procured on quarterly usage				GAA/Agency Internal Budget	5,572,000.00	5,572,000.00		
50203100	Provision for Agricultural and marine supplies in Production activities	Research, extension and academic units	NO	RA 11321/Sec. 22 of GAA/GPPB Resolution 18-2021	To be procured on quarterly usage				Agency Internal Budget	1,243,000.00	1,243,000.00		
50203200	Medical, Dental and Laboratory Supplies Expense	Medical and Dental Office	NO	Competitive Bidding	To be procured on quarterly usage				Agency Internal Budget	7,095,000.00	7,095,000.00		
50203990	<b>Other Supplies and Materials Expense</b>									<b>41,310,000.00</b>	<b>41,310,000.00</b>		
50203990	Provision for various supplies and materials on administrative activities and other university projects	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184	To be procured on quarterly usage				Regular-GAA	25,510,000.00	25,510,000.00		
50203990	Various Supplies Requirement for all campus activities and university projects	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184	To be procured on quarterly usage				Agency Internal Budget	9,800,000.00	9,800,000.00		
50203990	Provision for various supplies and materials on various research, extension and academic related activities	All Campuses	NO	Sec 53.9 of Revised IRR of RA 9184	To be procured on quarterly usage				Agency Internal Budget	5,000,000.00	5,000,000.00		
50203990	Provision of other supplies and materials for production activities	All Campuses	NO	Sec 52.1 Revised IRR of RA 9184	To be procured on quarterly usage				Agency Internal Budget	1,000,000.00	1,000,000.00		
	<b>III. Utility Expense</b>									<b>41,788,000.00</b>	<b>41,788,000.00</b>	-	
	Electricity Expense	All Units	NO	Renewal (WETI)	N/A				GAA/Agency Internal Budget	38,319,000.00	38,319,000.00		
	Water Expense	All Units	NO	Renewal (WETI)	N/A				GAA/Agency Internal Budget	3,469,000.00	3,469,000.00		
	<b>IV. Communication Expense</b>									<b>21,443,000.00</b>	<b>21,443,000.00</b>	-	
50205010	Postage and Courier Services	All Units	NO	Sec. 53.5 of Revised IRR of RA 9184	as the need arise				GAA/Agency Internal Budget	405,000.00	405,000.00		
50205020	Telephone Expense- Landline	All Units	NO	Renewal (WETI)	Quarter 1				GAA/Agency Internal Budget	3,245,000.00	3,245,000.00		
50205020	Telephone Expense- Mobile	All Units	NO	Renewal (WETI)	Quarter 1				GAA/Agency Internal Budget	4,920,000.00	4,920,000.00		
50205030	Internet Subscription	All Units	NO	Renewal (WETI)	Quarter 1				GAA/Agency Internal Budget	12,283,000.00	12,283,000.00		
50205040	Cable Satellite, Telegraph and Radio Expense	All Units	NO	Renewal (WETI)	Quarter 1				GAA/Agency Internal Budget	590,000.00	590,000.00		
	<b>V. Awards and Prizes</b>									<b>16,176,000.00</b>	<b>16,176,000.00</b>	-	
50206010	Awards/Rewards	All Units	NO	Sec. 4.5 Revised IRR of RA 9184	NA				GAA/Agency Internal Budget	14,431,000.00	14,431,000.00		
50206020	Prizes	All Units	NO	Sec. 4.5 Revised IRR of RA 9184	NA				GAA/Agency Internal Budget	1,745,000.00	1,745,000.00		
	<b>Survey, Research and Development expenses</b>									<b>5,000,000.00</b>	<b>5,000,000.00</b>		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207020	Research Survey and Development projects	Planning and Research	NO	NP- RA 53.9, 53.5, 53.12, 53.14	Per project timeline				GAA/Agency Internal Budget	5,000,000.00	5,000,000.00		
50210030	<b>VI. Extraordinary and Miscellaneous Expense</b>	Office of the President	NO	Section 4.5 Revised IRR of RA 9184	NA				GAA	<b>180,000.00</b>	<b>180,000.00</b>		
									<b>11,358,000.00</b>	<b>11,358,000.00</b>	<b>-</b>		
<b>VII. Professional Services</b>													
50211010	Legal Services	All Campuses	NO	Section 4.5 Revised IRR of RA 9184	NA				GAA/Agency Internal Budget	800,000.00	800,000.00		
50211020	Auditing Services	All Campuses	NO	Section 4.5 Revised IRR of RA 9184	NA				GAA/Agency Internal Budget	296,000.00	296,000.00		
50211990	Other Professional Services									<b>10,262,000.00</b>	<b>10,262,000.00</b>		
50211990	Consultancy Services for Management System	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	6,000,000.00	6,000,000.00		
50211990	Procurement of other consultancy and professional services	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				GAA/Agency Internal Budget	4,262,000.00	4,262,000.00		
									<b>29,021,000.00</b>	<b>29,021,000.00</b>	<b>-</b>		
<b>VIII. General Services</b>													
50212020	Janitorial Services (outsourcing/jos/service procurement)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184	Quarter 1				GAA/Agency Internal Budget	8,404,000.00	8,404,000.00		
50212030	Security Services (outsourcing/jos/service procurement)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184	Quarter 1				GAA/Agency Internal Budget	7,912,000.00	7,912,000.00		
50212990	Other General Services (outsourcing/jos/service procurement)	All Campuses	NO	Section 4.5 Revised IRR of RA 9184	Quarter 1				GAA/Agency Internal Budget	12,705,000.00	12,705,000.00		
									<b>36,402,000.00</b>	<b>36,402,000.00</b>	<b>-</b>		
<b>IX. Repairs and Maintenance</b>													
50213040	<b>Buildings and Other Structures</b>									<b>21,633,000.00</b>	<b>21,633,000.00</b>		
	Repair and Maintenance of various classrooms and educational facilities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	3,342,000.00	3,342,000.00		
	Repair of HRMTC Building Lingayen	Lingayen	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	1,000,000.00	1,000,000.00		
	Maintenance of Science Building	Lingayen	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	1,000,000.00	1,000,000.00		
	Repair of Classroom for DOST Facility	Urdaneta	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	1,000,000.00	1,000,000.00		
	Procurement of Construction Materials for the repair and maintainance for the provision of water system	Infanta	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	2,000,000.00	2,000,000.00		
	Provisions for repairs of exits, gates, entrances and other building maintenance provisions and requirements	All Campuses	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	2,671,000.00	2,671,000.00		
	Repair of AVR	PSU San Carlos	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	1,000,000.00	1,000,000.00		
	Repair and Maintenance of various offices and facilities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	Quarter 1				GAA/Income	9,620,000.00	9,620,000.00		
50213050	<b>Repair of Machinerics and Equipment</b>									<b>9,178,000.00</b>	<b>9,178,000.00</b>		
	Repair and Maintenance of Airconditioning Unit of Telesforo Convention Hall	Lingayen	NO	Sec. 53.9 Revised IRR of RA 9184	Quarter 1				Agency Internal Budget	730,000.00	730,000.00		
	Repair and Maintenance of Campus Wide and various offices airconditioning units other equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	1,000,000.00	1,000,000.00		
	Repair and Maintenance of Generators and other Mechanical equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	1,000,000.00	1,000,000.00		

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	Repair of various IT equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	2,000,000.00	2,000,000.00		
	Maintenance of Elevators and other electrical facilities	Lingayen	NO	Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	300,000.00	300,000.00		
	Repair of various Production machineries and Equipment	IGP	NO	Section 52 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	374,000.00	374,000.00		
	Repair and Maintenance of other operating machineries and equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	774,000.00	774,000.00		
	Repair and Maintenance of various laboratory Equipment	All units	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	As the need arise				Regular-GAA / Agency Internal Budget	3,000,000.00	3,000,000.00		
50213060	<b>Repair of Motor Vehicles</b>	<b>All units</b>	<b>NO</b>	<b>Sec. 53 Revised IRR of RA 9184</b>	<b>As the need arise</b>				Regular-GAA / Agency Internal Budget	<b>5,591,000.00</b>	<b>5,591,000.00</b>		
50215010	<b>Taxes,Insurance, Premiums and other fees</b>	<b>All units</b>	<b>NO</b>	<b>Sec. 53.5 Revised IRR of RA 9184</b>	<b>NA</b>				Regular-GAA/ Agency Internal Budget	<b>1,071,000.00</b>	<b>1,071,000.00</b>		
50215020	<b>Fidelity Bond Premium</b>	<b>All units</b>	<b>NO</b>	<b>Sec. 53.5 Revised IRR of RA 9184</b>	<b>NA</b>				Regular-GAA/ Agency Internal Budget	<b>260,000.00</b>	<b>260,000.00</b>		
50215030	<b>Insurance Expense</b>									<b>8,745,000.00</b>	<b>8,745,000.00</b>		
	<b>Insurance of Vehicles</b>	<b>All units</b>	<b>NO</b>	Direct contracting(GSIS)	<b>As per renewal period</b>				Regular-GAA/ Agency Internal Budget	1,500,000.00	1,500,000.00		
	<b>Student Insurance</b>	<b>University</b>	<b>NO</b>	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	<b>As per renewal period</b>				Agency Internal Budget	2,500,000.00	2,500,000.00		
	<b>Insurance of Buildings</b>	<b>All units</b>	<b>NO</b>	Direct contracting(GSIS)	<b>As per renewal period</b>				Regular-GAA/ Agency Internal Budget	4,745,000.00	4,745,000.00		
	<b>Subsidies</b>	<b>Campuses</b>	<b>NO</b>	<b>Not applicable :Transfer of funds to income accounts (FHE collection)</b>	<b>Not Applicable</b>				Regular-GAA/ Agency Internal Budget	-			
	<b>XI. Other MOOE</b>												
50216010	<b>Labor and Wages</b>	<b>All units</b>	<b>NO</b>	Section 4.5 Revised IRR of RA 9184	<b>On a Monthly Requirement</b>				Regular-GAA/ Agency Internal Budget	<b>2,384,000.00</b>	<b>2,384,000.00</b>		
50299010	<b>Advertising Expense</b>	<b>All units</b>	<b>NO</b>	Section 53.9 Revised IRR RA 9184	<b>As the need arise</b>				Regular-GAA/ Agency Internal Budget	<b>2,123,000.00</b>	<b>2,123,000.00</b>		
20299030	<b>Printing and Publication Expense</b>	<b>Planning and academics</b>	<b>NO</b>	Section 53.9 Revised IRR RA 9184	<b>As the need arise</b>				Regular-GAA/ Agency Internal Budget	<b>7,156,000.00</b>	<b>7,156,000.00</b>		
	Printing of Annual Reports	Planning office	NO	Section 53.9 Revised IRR RA 9184	Quarter 1				Regular-GAA/ Agency Internal Budget	500,000.00	500,000.00		
	Printing of Research Related studies	Research office	NO	Section 53.6 Revised IRR RA 9184	As the need arise				Regular-GAA/ Agency Internal Budget	1,192,000.00	1,192,000.00		
	Provision for regular printing requirements of various offices	Research office	NO	Section 53.6 Revised IRR RA 9184	As the need arise				Regular-GAA/ Agency Internal Budget	1,000,000.00	1,000,000.00		
	Printing and Publication of Student Papers	Student Affairs unit	NO	Section 53.6 Revised IRR RA 9184	Quarter 2 and 4				Regular-GAA/ Agency Internal Budget	2,500,000.00	2,500,000.00		
50299030	<b>Representation Expense</b>	<b>Academic services</b>	<b>NO</b>	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	<b>Quarter 2 and 4</b>				Regular-GAA/ Agency Internal Budget	<b>1,964,000.00</b>	<b>1,964,000.00</b>		
										<b>22,042,000.00</b>	<b>22,042,000.00</b>		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provisions for meals and other materials durings meetings, workshops, conferences for administrative and other academic activities	Administration and Academic services	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	2,500,000.00	2,500,000.00		
	Provisions for meals and other materials durings meetings, workshops, conferences for research activities	Research office	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	3,000,000.00	3,000,000.00		
	Provisions for meals for University annual development activities	Human Resource office	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	2,000,000.00	2,000,000.00		
	Provision for meals and other related expenses for the investiture of President	Administration and Academic services	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		Quarter 1			Regular-GAA/ Agency Internal Budget	2,500,000.00	2,500,000.00		
	Provisions for student related fund activities	Student Affairs unit	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	3,000,000.00	3,000,000.00		
	Provisions for graduation and other related activities	Academic services	NO	Competitive Bidding		As the need arise			Regular-GAA/ Agency Internal Budget	2,500,000.00	2,500,000.00		
	Provision of regular meetings, convocations, office coachings, and other official gatherings	Administration and Academic services	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	6,542,000.00	6,542,000.00		
50299040	<b>Transportation and Delivery Expense</b>	<b>All units</b>	NO	Section 52 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	<b>1,385,000.00</b>	<b>1,385,000.00</b>		
50299050	<b>Rent and Lease</b>	<b>All units</b>	NO	Section 53.10 Revised IRR of RA 9184		As the need arise			Regular-GAA/ Agency Internal Budget	<b>6,140,000.00</b>	<b>6,140,000.00</b>		
50299060	<b>Membership, Dues and Contributions to Org.</b>	<b>All units</b>	NO	Section 53.6 of Revised IRR of RA 9184		NA			Regular-GAA/ Agency Internal Budget	<b>2,343,000.00</b>	<b>2,343,000.00</b>		
50299070	<b>Subscription Expense</b>									<b>16,726,000.00</b>	<b>16,726,000.00</b>		
	Subscriptions of various journals and books	<b>Library</b>	NO	Competitive Bidding		As the need arise			Regular-GAA/ Agency Internal Budget	3,000,000.00	3,000,000.00		
	Various Subscriptions on systems and other operating activities	All units	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		Quarter 1			Agency Internal Budget	12,000,000.00	12,000,000.00		
	PSU Domain Registration	All units	NO	Sec. 53.9 of Revised IRR of Ra 9184		Quarter 1			Agency Internal Budget	20,000.00	20,000.00		
	Web hosting Services	All units	NO	Sec. 53.9 of Revised IRR of Ra 9184		Quarter 1			Agency Internal Budget	100,000.00	100,000.00		
	Other subscription	All units	NO	Sec. 53.9 of Revised IRR of Ra 9184		Quarter 1			Regular-GAA	1,606,000.00	1,606,000.00		
	<b>XII. Capital Outlay</b>									<b>387,384,000.00</b>	<b>-</b>	<b>387,384,000.00</b>	
	<b>Land and Land Improvements Outlay</b>									<b>15,471,000.00</b>	<b>-</b>	<b>15,471,000.00</b>	
	Road Concreting with Stone Masonry Phase 1	PSU Alaminos	NO	Sec. 53.9 of Revised IRR of Ra 9184		Quarter 1			Agency Internal Budget	2,000,000.00		2,000,000.00	
	Construction of Concrete Pavement	PSU San Carlos	NO	Sec. 53.9 of Revised IRR of Ra 9184		Quarter 1			Agency Internal Budget	2,000,000.00		2,000,000.00	
	Land Improvement with Construction of Drainage, Stone Masonry and Parking Area	Bayambang Campus	NO	Competitive Bidding		Quarter 1			Agency Internal Budget	7,000,000.00		7,000,000.00	
	Provision for landscaping	All Campus	NO	Sec. 53.9 of Revised IRR of Ra 9184		As the need arise			Agency Internal Budget	471,000.00		471,000.00	
	Various land Improvements	All Campus	NO	Sec. 53.9 of Revised IRR of Ra 9184		As the need arise			Agency Internal Budget	4,000,000.00		4,000,000.00	
5060404000	<b>Buildings and Other Structure Outlay</b>									<b>232,000,000.00</b>		<b>232,000,000.00</b>	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of IT Building - Asingan Campus	PSU - Asingan	YES	Competitive Bidding	Quarter 4 2023		Quarter 1 of 2024		GAA	50,000,000.00		50,000,000.00	Subject to Special Provision # 5 of RA 11975
	Construction of Multi-Purpose Building (Student Center)- Bayambang Campus	PSU Bayambang	NO	Competitive Bidding	Quarter 1				GAA	10,000,000.00		10,000,000.00	Subject to Special Provision # 5 of RA 11975
	Renovation of old Industrial Building	PSU Lingayen	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	10,000,000.00		10,000,000.00	
	Construction of ASIN Salt Center at PSU Binmaley Campus	PSU Binmaley	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	22,000,000.00		22,000,000.00	
	Improvement of Water System	PSU Binmaley	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	1,500,000.00		1,500,000.00	
	Repair and Renovation of Main Building (Purita Braganza Bldg)	PSU Alaminos	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	10,000,000.00		10,000,000.00	
	Construction of Guard House	PSU Alaminos	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	500,000.00		500,000.00	
	Repair and Renovation of Administration Building - 3rd Floor (FVR Bldg)	PSU Asingan	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Completion of Construction of Covered Court at PSU Asingan	PSU Asingan	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Renovation of Lacson Building	PSU Asingan	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	1,000,000.00		1,000,000.00	
	Renovation of CAS Building	PSU Bayambang	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	20,000,000.00		20,000,000.00	
	Renovation of Languages Bldg	PSU Bayambang	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	10,000,000.00		10,000,000.00	
	Construction of Water System	PSU Infanta	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	2,000,000.00		2,000,000.00	
	Construction of Comfort Room	PSU Infanta	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	1,500,000.00		1,500,000.00	
	Repair of Old Dormitory Building	PSU Infanta	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Construction of New Academic Twin Building Phase 2	PSU San Carlos	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	12,000,000.00		12,000,000.00	
	Construction of Power House at PSU San Carlos	PSU San Carlos	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Completion of Dormitory- Sta. Maria	PSU Sta. Maria	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	12,000,000.00		12,000,000.00	
	Repair of College Building- Sta. Maria	PSU Sta. Maria	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Repair of Library and Administration Building	PSU Sta. Maria	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Completion of Engineering Research Building at PSU Urdaneta Campus	PSU Urdaneta	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	20,000,000.00		20,000,000.00	
	Improvement of Engineering Bldg- Urdaneta Campus	PSU Urdaneta	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	5,000,000.00		5,000,000.00	
	Fabrication and Installation of Automatic Fire Sprinkle System (AFSS) and Fire Detection & Alarm System (FDAS) for the 4-Storey Engineering Building of PSU Urdaneta	PSU Urdaneta	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	4,500,000.00		4,500,000.00	
	Material Recovery Facility at PSU Lingayen CT	PSU Lingayen - CT	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	1,000,000.00		1,000,000.00	
	Repair and Renovation of Admin Office ( Provision of BAC and CAO)	PSU Main	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	4,000,000.00		4,000,000.00	
	Provision for Child Care Facility at Lingayen Campus	PSU Main	NO	Sec. 53.9 of Revised IRR of Ra 9184	Quarter 1				Agency Internal Budget	2,000,000.00		2,000,000.00	
	Repair and Rehabilitation of Student Services Bldg- Bayambang Campus	Bayambang Campus	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	3,000,000.00		3,000,000.00	
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									-				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060407000	<b>Furniture, Fixtures and Books Outlay</b>									<b>28,835,000.00</b>		<b>28,835,000.00</b>	
	Various furniture outlays	All units	NO	Competitive Bidding	Quarter need				Agency Internal Budget	13,835,000.00		13,835,000.00	
	Procurement of Books and Journals	All Campuses	NO	Competitive Bidding	Quarter need				Agency Internal Budget	15,000,000.00		15,000,000.00	
5060405000	<b>Machinery and Equipment Outlay</b>									<b>86,374,000.00</b>		<b>86,374,000.00</b>	
	Equipment for Completed Projects	PSU Bayambang	YES	Competitive Bidding	Quarter 4 2023		Quarter 1 of 2024		Regular-GAA	20,000,000.00		20,000,000.00	
	Upgrading of Power Systems (Transformer)	PSU Infanta	NO	Competitive Bidding	Quarter 1				Regular-GAA	2,000,000.00		2,000,000.00	
	Transformer for the Dormitory and Reign Building	PSU Lingayen	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	2,000,000.00		2,000,000.00	
	Provision for IT Equipment for Automation of Processes	All units	NO	Competitive Bidding	Quarter 2				Agency Internal Budget	10,000,000.00		10,000,000.00	
	Provisions for various IT Equipment, Office Equipment and other machineries and equipment	All units	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	25,000,000.00		25,000,000.00	
	Provisions for airconditioning units	All units	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	10,000,000.00		10,000,000.00	
	Provisions for Automatic Transfer Switch and other Electrical Equipment	All units	NO	Sec. 53.9 of Revised IRR of Ra 9184	As need arise				Agency Internal Budget	2,000,000.00		2,000,000.00	
	Provision for office and classroom computers, equipment and other machineries	All units	NO	Sec. 53.9 of Revised IRR of Ra 9184	As need arise				Agency Internal Budget	5,374,000.00		5,374,000.00	
	Provision for Upgrading of various transformers	All Campuses	NO	Competitive Bidding	Quarter 1				Agency Internal Budget	10,000,000.00		10,000,000.00	
5060405001	<b>Transportation Equipment Outlay</b>									<b>20,300,000.00</b>		<b>20,300,000.00</b>	
	Procurement of Vehicles (7 SUV, 6 Vans)	Administration	NO	Competitive Bidding	Quarter 1 and 2				Agency Internal Budget	20,300,000.00		20,300,000.00	
5060500000	<b>Livestocks and Crops Outlay</b>									<b>4,404,000.00</b>		<b>4,404,000.00</b>	
	<b>GRAND TOTAL</b>									<b>742,869,000.00</b>	<b>355,485,000.00</b>	<b>387,384,000.00</b>	

\*As consolidated by BAC Secretariat and Procurement Office and Deliberated in the Management Committee

Certified Budget Available:

  
JEANILYN L. VILLANUEVA  
Supervising Administrative Officer

Certified Funds Available:

  
RENMIE D. MARTINEZ  
Accountant

Recommending Approval:

  
DR. DEXTER R. BUTED  
VP for Administration Planning and Finance Management

Approved:

  
DR. ELBERT M. GALAS  
University President