

PANGASINAN STATE UNIVERSITY
Lingayen, Pangasinan
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Maintenance & Other Operating Expenses									386,821,000.00	386,544,000.00		
	Travelling Expenses									20,336,000.00	20,336,000.00		
50201010	Travelling Expenses-Local									13,660,000.00	13,660,000.00	-	
	Provisions for various travels for seminars, agency coordinations and conferences	HR	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		Per Approved Itinerary		Regular/GAA Fund		2,960,000.00	2,960,000.00		
	Provision for various student related travels and faculty and personnel coaching activities, conferences and travel activities	HR	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		Per Approved Itinerary		Agency Internal Budget		10,700,000.00	10,700,000.00		
50201020	Travelling Expenses-Foreign									6,676,000.00	6,676,000.00	-	
	Provision for international linkages, conferences and research presentations	All units	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		Per Approved Itinerary		Regular/GAA Fund		676,000.00	676,000.00		
	Provision for various international conferences and MOA linkages OUS and SAS and other international activities	All units	NO	Sec. 53.14 Revised IRR of RA 9184 and EO 77		Per Approved Itinerary		Agency Internal Budget		6,000,000.00	6,000,000.00		
50202010	Training and Scholarship Expense								GoP	23,707,000.00	23,707,000.00	-	
	Provisions for various trainings and workshops	All units	NO	Section 4.5 of Revised IRR of RA 9184		As the need arise		Regular/GAA Fund		2,707,000.00	2,707,000.00		
	Scholarship programs	Academics	NO	Section 4.5 of Revised IRR of RA 9184		As per Implementation period		Agency Internal Budget		8,000,000.00	8,000,000.00		
	Provisions for faculty, student and personnel development programs	All units	NO	Section 4.5 of Revised IRR of RA 9184		As the need arise		Agency Internal Budget		13,000,000.00	13,000,000.00		
	II. Supplies and Materials									90,549,000.00	90,549,000.00	-	
50203010	Office Supplies and Materials Expense									17,892,000.00	17,892,000.00		
	Provisions for commonly used office supplies and materials	All units	NO	Sec 53.5 of Revised IRR of RA 9184		To be procured on quarterly usage		GAA		4,392,000.00	4,392,000.00		
	Provisions for office supplies and materials for operating activities	All units	NO	Sec 53.9 of Revised IRR of RA 9184		To be procured on quarterly usage		Agency Internal Budget		13,500,000.00	13,500,000.00		
50203020	Accountable Forms								GAA	880,000.00	880,000.00		
	Purchase of official receipts and checks of MDS account	Administrative offices	NO	Sec 53.5 of Revised IRR of RA 9184		As the need arise		Regular-GAA		280,000.00	280,000.00		
	Purchase of official receipts and checks in various internal accounts	Administrative offices	NO	Sec 53.5 of Revised IRR of RA 9184		As the need arise		GAA/Agency Internal Budget		600,000.00	600,000.00		
50203030	Non-Accountable Forms								Regular-GAA	124,000.00	124,000.00		
50203090	Fuel, Oil and Lubricants Expense									8,454,000.00	8,454,000.00		
	Fuel, oil and gasoline usages regular operations	Administrative offices	NO	Section 53.14 of Revised IRR of RA 9184		As the need arise		Regular-GAA		5,431,000.00	5,431,000.00		
	Fuel, oil and gasoline usages campus and projects operations	Administrative offices	NO	Section 53.14 of Revised IRR of RA 9184		As the need arise		Agency Internal Budget		3,023,000.00	3,023,000.00		
50203100	Agricultural and Marine Supplies Expense								GAA/Agency Internal Budget	4,585,000.00	4,585,000.00		
	Provision for agricultural and marine supplies in related research and extension activities	Research, extension and academic units	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		To be procured on quarterly usage		Regular-GAA		785,000.00	785,000.00		
	Provision for Agricultural and marine supplies in Production activities	Research, extension and academic units	NO	RA 11321/Sec. 22 of GAA/ GPPB Resolution 18-2021		To be procured on quarterly usage		Agency Internal Budget		3,800,000.00	3,800,000.00		
50203200	Medical, Dental and Laboratory Supplies Expense								Agency Internal Budget	7,000,000.00	7,000,000.00		
50203990	Other Supplies and Materials Expense									51,614,000.00	51,614,000.00		
	Provision for various supplies and materials on administrative activities and other university projects	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		To be procured on quarterly usage		Regular-GAA		24,199,000.00	24,199,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Various Supplies Requirement for all campus activities and university projects	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184	To be procured on quarterly usage				Agency Internal Budget	27,415,000.00	27,415,000.00		
	III. Utility Expense								44,260,000.00	44,260,000.00	-		
	Electricity Expense								40,371,000.00	40,371,000.00			
	For major administrative and academic facilities	All Units	NO	Renewal (WETI)		N/A		Regular -GAA	33,771,000.00	33,771,000.00			
	For IGP facilities	All Units	NO	Renewal (WETI)		N/A		Agency Internal Fund	6,600,000.00	6,600,000.00			
	Water Expense								3,889,000.00	3,889,000.00			
	For major administrative and academic facilities	All Units	NO	Renewal (WETI)		N/A		Regular -GAA	2,799,000.00	2,799,000.00			
	For IGP facilities	All Units	NO	Renewal (WETI)		N/A		Agency Internal Fund	1,090,000.00	1,090,000.00			
	IV. Communication Expense								23,181,000.00	23,181,000.00	-		
50205010	Postage and Courier Services								484,000.00	484,000.00			
	Regular Activities	All Units	NO	Sec. 53.5 of Revised IRR of RA 9184		as the need arise		Regular - GAA	34,000.00	34,000.00			
	Internal fund activities	All Units	NO	Sec. 53.5 of Revised IRR of RA 9184		as the need arise		Agency Internal Budget	450,000.00	450,000.00			
50205020	Telephone Expense- Landline								2,544,000.00	2,544,000.00			
	Administrative facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Regular - GAA	994,000.00	994,000.00			
	Production and research facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Agency Internal Budget	1,550,000.00	1,550,000.00			
50205020	Telephone Expense- Mobile								4,150,000.00	4,150,000.00			
	Administrative facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Regular - GAA	950,000.00	950,000.00			
	Production and research facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Agency Internal Budget	3,200,000.00	3,200,000.00			
50205030	Internet Subscription								15,461,000.00	15,461,000.00			
	Administrative facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Regular - GAA	1,461,000.00	1,461,000.00			
	Production and research facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Agency Internal Budget	14,000,000.00	14,000,000.00			
50205040	Cable Satellite, Telegraph and Radio Expense								542,000.00	542,000.00			
	Administrative facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Regular - GAA	92,000.00	92,000.00			
	Production and research facilities	All Units	NO	Renewal (WETI)		Per Quarter Requirement		Agency Internal Budget	450,000.00	450,000.00			
	V. Awards and Prizes								9,535,000.00	9,535,000.00	-		
50206010	Awards/Rewards								7,535,000.00	7,535,000.00			
	Research Presentations and Administrative Awards	All Units	NO	Sec. 4.5 Revised IRR of RA 9184		NA		Regular - GAA	3,035,000.00	3,035,000.00			
	Academic Awards	All Units	NO	Sec. 4.5 Revised IRR of RA 9184		NA		Agency Internal Budget	4,500,000.00	4,500,000.00			
50206020	Prizes	All Units	NO	Sec. 4.5 Revised IRR of RA 9184		NA		Agency Internal Budget	2,000,000.00	2,000,000.00			
	Survey, Research and Development expenses								600,000.00	600,000.00			
50207020	Research Survey and Development projects	Planning and Research	NO	NP- RA 53.9, 53.5, 53.12, 53.14		Per project timeline		Agency Internal Budget	600,000.00	600,000.00			
50210030	VI. Extraordinary and Miscellaneous Expense	Office of the President	NO	Section 4.5 Revised IRR of RA 9184		NA		GAA	180,000.00	180,000.00			
	VII. Professional Services								21,417,000.00	21,140,000.00	-		
50211010	Legal Services	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		NA		Agency Internal Budget	800,000.00	800,000.00			
50211020	Auditing Services								277,000.00	277,000.00			
	Regular Audit	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		NA		Regular - GAA	177,000.00	177,000.00			
	Campus Audit	All Campuses	NO	Section 4.5 Revised IRR of RA 9184		NA		Agency Internal Budget	100,000.00	100,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Other Professional Services									20,063,000.00	20,063,000.00		
	Research and extension services	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		NA		Regular - GAA		2,463,000.00	2,463,000.00		
	QMS and academic activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		NA		Agency Internal Budget		17,600,000.00	17,600,000.00		
	VIII. General Services									32,647,000.00	32,647,000.00	-	
50212020	Janitorial Services (outsourcing/jos/service procurement)									4,186,000.00	4,186,000.00		
	Administrative and Academic Activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		Per Quarter Requirement		Regular- GAA		1,086,000.00	1,086,000.00		
	Production and other activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		Per Quarter Requirement		Agency Internal Budget		3,100,000.00	3,100,000.00		
50212030	Security Services (outsourcing/jos/service procurement)									11,084,000.00	11,084,000.00		
	Administrative and Academic Activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		Per Quarter Requirement		Regular- GAA		2,884,000.00	2,884,000.00		
	Production and other activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		Per Quarter Requirement		Agency Internal Budget		8,200,000.00	8,200,000.00		
50212990	Other General Services (outsourcing/jos/service procurement)									17,377,000.00	17,377,000.00		
	Administrative and Academic Activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		Per Quarter Requirement		Regular- GAA		4,877,000.00	4,877,000.00		
	Production and other activities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 of Revised IRR of Ra 9184		Per Quarter Requirement		Agency Internal Budget		12,500,000.00	12,500,000.00		
	IX. Repairs and Maintenance									40,194,000.00	40,194,000.00	-	
50213040	Buildings and Other Structures									28,412,000.00	28,412,000.00		
	Repair and Maintenance of various classrooms and educational facilities	All Campuses	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		Per Quarter Requirement		Regular- GAA		7,412,000.00	7,412,000.00		
	Repair and Maintenance of various offices and facilities	All Campuses	NO	Sec. 53.9 Revised IRR of RA 9184		Per Quarter Requirement		Agency Internal Budget		21,000,000.00	21,000,000.00		
50213050	Repair of Machineries and Equipment									8,082,000.00	8,082,000.00		
	Repair of various office equipment and machineries	All units	NO	Sec. 53.9 Revised IRR of RA 9184		Per Quarter Requirement		Regular- GAA		342,000.00	342,000.00		
	Repair of various laboratory equipment	All units	NO	Sec. 53.9 Revised IRR of RA 9184		Per Quarter Requirement		Agency Internal Budget		7,740,000.00	7,740,000.00		
50213060	Repair of Motor Vehicles									3,700,000.00	3,700,000.00		
	Repair of various office and academic vehicles	All units	NO	Sec. 53 Revised IRR of RA 9184		Per Quarter Requirement		Regular- GAA		900,000.00	900,000.00		
	Repair of bus and other production vehicles	All units	NO	Sec. 53 Revised IRR of RA 9184		Per Quarter Requirement		Agency Internal Budget		2,800,000.00	2,800,000.00		
50215010	Taxes, Insurance, Premiums and other fees									1,167,000.00	1,167,000.00		
	Regular Operations	All units	NO	Sec. 53.5 Revised IRR of RA 9184		As per renewal period		Regular- GAA		41,000.00	41,000.00		
	Production Operations	All units	NO	Sec. 53.5 Revised IRR of RA 9184		As per renewal period		Agency Internal Budget		1,126,000.00	1,126,000.00		
50215020	Fidelity Bond Premium									500,000.00	500,000.00		
	Regular Activities Disbursing Officers	All units	NO	Sec. 53.5 Revised IRR of RA 9184		As per renewal period		Regular- GAA		300,000.00	300,000.00		
	Special Advances Disbursing Officers	All units	NO	Sec. 53.5 Revised IRR of RA 9184		As per renewal period		Agency Internal Budget		200,000.00	200,000.00		
50215030	Insurance Expense									6,807,000.00	6,807,000.00		
	Insurance of Vehicles and Buildings	All units	NO	Direct contracting(GSIS)		As per renewal period		Regular- GAA		2,407,000.00	2,407,000.00		
	Student Insurance	University	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184		As per renewal period		Agency Internal Budget		4,400,000.00	4,400,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidies	Campuses	NO	Not applicable :Transfer of funds to income accounts (FHE collection)	Not Applicable				Regular- GAA	428,320,000.00	428,320,000.00		FHE- included in the IGR programmed APP
	XI. Other MOOE												
50216010	Labor and Wages									2,589,000.00	2,589,000.00		
	Administrative and Academic activities	All units	NO	Section 4.5 Revised IRR of RA 9184	On a Monthly Requirement				Regular- GAA	710,000.00	710,000.00		
	Production Operations	All units	NO	Section 4.5 Revised IRR of RA 9184	On a Monthly Requirement				Agency Internal Budget	1,879,000.00	1,879,000.00		
50299010	Advertising Expense	All units	NO	Section 53.9 Revised IRR RA 9184	As the need arise					2,106,000.00	2,106,000.00		
	Administrative and Academic activities	All units	NO	Section 4.5 Revised IRR of RA 9184	On a Monthly Requirement				Regular- GAA	61,000.00	61,000.00		
	Production Operations	All units	NO	Section 4.5 Revised IRR of RA 9184	On a Monthly Requirement				Agency Internal Budget	2,045,000.00	2,045,000.00		
20299030	Printing and Publication Expense	Planning and academics	NO	Section 53.9 Revised IRR RA 9184	As the need arise				Regular-GAA/ Agency Internal Budget	10,629,000.00	10,629,000.00		
	Provision for regular printing requirements of various offices	All units	NO	Section 53.9 Revised IRR RA 9184	Quarter 1				Regular- GAA	1,429,000.00	1,429,000.00		
	Printing and Publication of Student Papers and research presentations	Research office	NO	Section 53.6 Revised IRR RA 9184	As the need arise				Agency Internal Budget	2,800,000.00	2,800,000.00		
	Printing of Diploma and Transcript of records and other graduation related materials	Research office	NO	Section 53.6 Revised IRR RA 9184	As the need arise				Agency Internal Budget	6,400,000.00	6,400,000.00		
50299030	Representation Expense									28,415,000.00	28,415,000.00		
	Provisions for meals and other materials during meetings, workshops, conferences for administrative and other academic activities	All units	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	As the need arise				Regular- GAA	4,915,000.00	4,915,000.00		
	Provisions for meals for University annual development activities	Human Resource office	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	2,000,000.00	2,000,000.00		
	Provisions for student related fund activities	Student Affairs unit	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	5,000,000.00	5,000,000.00		
	Provisions for graduation and other related activities	Academic services	NO	Competitive Bidding	As the need arise				Agency Internal Budget	2,500,000.00	2,500,000.00		
	Provision of regular meetings, convocations, office coachings, and other official gatherings	Administration and Academic services	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	14,000,000.00	14,000,000.00		
50299040	Transportation and Delivery Expense									1,488,000.00	1,488,000.00		
	Regular Operations	All units	NO	Section 52 Revised IRR of RA 9184	As the need arise				Regular- GAA	238,000.00	238,000.00		
	Production activities	All units	NO	Section 52 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	1,250,000.00	1,250,000.00		
50299050	Rent and Lease									6,144,000.00	6,144,000.00		
	Regular Operations	All units	NO	Section 52 Revised IRR of RA 9184	As the need arise				Regular- GAA	144,000.00	144,000.00		
	Production activities	All units	NO	Section 52 Revised IRR of RA 9184	As the need arise				Agency Internal Budget	6,000,000.00	6,000,000.00		
50299060	Membership, Dues and Contributions to Org.									2,461,000.00	2,461,000.00		
	Regular Operations	All units	NO	Section 52 Revised IRR of RA 9184	na				Regular- GAA	161,000.00	161,000.00		
	Production activities	All units	NO	Section 52 Revised IRR of RA 9184	na				Agency Internal Budget	2,300,000.00	2,300,000.00		
50299070	Subscription Expense									17,909,000.00	17,909,000.00		
	Subscriptions of various journals	All units	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	Per Annual Requirement / Renewal Period				Regular- GAA	324,000.00	324,000.00		
	Various Subscriptions on books, journals, systems and other operating activities and various domains	All units	NO	Competitive Bidding/ Sec. 53.9 Revised IRR of RA 9184	Per Annual Requirement / Renewal Period				Agency Internal Budget	17,585,000.00	17,585,000.00		
	XII. Capital Outlay									335,536,000.00	-	335,536,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land and Land Improvements Outlay									12,000,000.00	-	12,000,000.00	
	Various land Improvements	All Campus	NO	Sec. 53.9 of Revised IRR of Ra 9184	Per PPMP Period Requirement				Agency Internal Budget	12,000,000.00		12,000,000.00	
5060404000	Buildings and Other Structure Outlay									183,000,000.00		183,000,000.00	
	Continuation of Grand Legacy Building Phase 4 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus	PSU-Lingayen	YES	Competitive Bidding	Quarter 4 2024	Quarter 1 of 2025			Regular - GAA	50,000,000.00		50,000,000.00	
	Upgrading and Rehabilitation of Fisheries Laboratory - Binmaley Campus	PSU Binmaley	YES	Competitive Bidding	Quarter 4 2024	Quarter 1 of 2025			Regular - GAA	20,000,000.00		20,000,000.00	
	Construction of Environmental or Green Building for Instruction, Research and demonstration - Binmaley Campus	PSU Binmaley	NO	Competitive Bidding	Per PPMP Period Requirement				Agency Internal Budget	25,000,000.00		25,000,000.00	
	Construction of a New Integrated Agriculture Research, Extension and Innovation Building, Sta. Maria Campus	PSU Sta. Maria	NO	Competitive Bidding	Per PPMP Period Requirement				Agency Internal Budget	30,000,000.00		30,000,000.00	
	Construction of a Dormitory (Phase 1)- Urdaneta Campus	PSU Urdaneta	NO	Competitive Bidding	Per PPMP Period Requirement				Agency Internal Budget	40,000,000.00		40,000,000.00	
	Construction of various Academic Facilities	All Campus	NO	Competitive Bidding	Per PPMP Period Requirement				Agency Internal Budget	18,000,000.00		18,000,000.00	
										-			
5060407000	Furniture, Fixtures and Books Outlay									34,000,000.00		34,000,000.00	
	Various furniture outlays	All units	NO	Competitive Bidding	Quarter need				Agency Internal Budget	19,000,000.00		19,000,000.00	
	Procurement of Books and Journals	All Campuses	NO	Competitive Bidding	Quarter need				Agency Internal Budget	15,000,000.00		15,000,000.00	
5060405000	Machinery and Equipment Outlay									92,386,000.00		92,386,000.00	
	Equipment for Completed Projects	All units	YES	Competitive Bidding	Quarter 4 2024	Quarter 1 of 2025			Regular-GAA	20,000,000.00		20,000,000.00	
	Provision for office and classroom computers, equipment and other machineries	All units	NO	Sec. 53.9 of Revised IRR of Ra 9184	As need arise				Agency Internal Budget	30,000,000.00		30,000,000.00	
	Provision for Various Laboratory Equipment and machineries	All Campuses	NO	Competitive Bidding	As need arise				Agency Internal Budget	42,386,000.00		42,386,000.00	
5060405001	Transportation Equipment Outlay									12,650,000.00		12,650,000.00	
	Procurement of Multipurpose Vehicles	Administration	NO	Competitive Bidding	Quarter 1 and 2				Regular-GAA	7,650,000.00		7,650,000.00	
	Procurement of Office Vehicles	Administration	NO	Competitive Bidding	Quarter 1 and 2				Agency Internal Budget	5,000,000.00		5,000,000.00	
5060500000	Livestocks and Crops Outlay	Production	NO	Sec. 53.9 of Revised IRR of Ra 9184	per Quarter Requirement				Agency Internal Budget	1,500,000.00		1,500,000.00	
	GRAND TOTAL									722,357,000.00	386,544,000.00	335,536,000.00	
	FUND Breakdown												
	NEP/GAA										115,741,000.00	97,650,000.00	FHE not reflected in the GAA as these are programmed and subsidy transferred to IGI
	Internal Budget/ IGI										270,803,000.00	237,886,000.00	

*As consolidated by BAC Secretariat and Procurement Office and Deliberated in the Management Committee

Certified Budget Available:


JEANILYN L. VILLANUEVA
 Supervising Administrative Officer

Certified Funds Available:


RENNE D. MARTINEZ
 Accountant

Approved:


DR. ELBERT M. GALAS
 University President