



## TABLE OF CONTENTS

- A.) Introduction
- B.) BP Form A – Program Budget Matrix
  - B.1 - Actual
  - B.2 - Current
  - B.3 - Proposed
- C.) BP Form B – Agency Performance Measures
  - C.1 - Actual
  - C.2 - Proposed
- D.) BP Form C – Summary of RDC Inputs & Recommendations on Agency New and Expanded Programs and Projects
- E.) BP Form D – Report of CSOs’ Inputs on Ongoing & New Spending Projects and Activities
- F.) BP Form 100-B – Statement of Other Receipts/Expenditures (Off-Budgetary & Custodial Funds)
- G.) BP Form 200 – Comparison of Appropriations & Obligations
- H.) BP Form 201 – Summary of Obligations & Proposed Programs/Projects
- I.) BP Form 201-A – Obligations for Personnel Services (PS)
  - I.1 – Actual Obligation (Regular & Continuing)
  - I.2 – Agency Request
- J.) BP Form 201-A - Pension and Gratuity Fund (PGF)
  - J.1 – Actual Obligation
  - J.2 – Agency Request
- K.) BP Form 201-A –Automatic Appropriation (Tier 1 & Tier 2)
  - K.1 – Actual Obligation
  - K.2 – Agency Request



## TABLE OF CONTENTS

- L.) BP Form 201-B– Obligations for Maintenance and other Operating Expenditure (MOOE)
  - L.1 – Actual Obligation
  - L.2 – Continuing Appropriation
  - L.3 – Agency Request
- M.) BP Form 201-D – Obligations for Capital Outlay (CO)
  - M.1 – Actual Obligation
  - M.2 – Agency Request
- N.) BP Form 201-E – Summary of Outyear Requirements
- O.) BP Form 202 – Profile for Tier 2 Budget Proposals
- P.) BP Form 204 – Staffing Summary of Non-Permanent Positions
- Q.) BP Form 205 – List of Retirees (Mandatory and Optional)
- R.) BP Form 207 – Climate Change Expenditures
- S.) BP Form 300 – FY 2027 Proposed Provisions
- T.) Classification of the Functions of Government (COFOG)
  - T.1 - Actual
  - T. 2 - Proposed
- U.) Region Allocation
  - U.1 - Actual
  - U.2 – Proposed