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Pangasinan State University

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FY 2027 BUDGET BRIEFING FOLIO

The Pangasinan State University presents its Fiscal Year 2027 Budget Briefing Folio as a strategic roadmap that translates institutional vision into actionable priorities. This proposal reflects the University's unwavering commitment to academic excellence, innovation, and inclusive development, while ensuring full alignment with national priorities under the Philippine Development Plan. Anchored on industry relevance, digital transformation, and sustainable growth, the FY 2027 budget is designed to strengthen PSU's role as a catalyst for human capital development and regional progress.

MANDATE

The Pangasinan State University will serve as an instrument towards the holistic development of the natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.

VISION

To be a leading industry-driven State University in the ASEAN region by 2030.

MISSION

The Pangasinan State University shall provide a human-centric, resilient, and sustainable academic environment to produce dynamic, responsive, and future-ready individuals capable of meeting the requirements of the local and global communities and industries.

FUNCTION

The University has four-pronged functions aimed to provide tertiary level instruction and graduate studies, conduct research in various fields and disciplines, render extension services and community outreach and perform and implement production tasks and production related activities.



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BUDGETARY THRUSTS, PRIORITIES AND STRATEGIES FOR FY 2027

Aligned with the University's strategic goal of positioning Pangasinan State University as an industry-driven leader in the region, the Fiscal Year 2027 budget proposal sets forth clear priorities and strategic directions to realize this vision. It ensures that academic programs, research and extension services, administrative initiatives, and infrastructure development are cohesively aligned with the Philippine Development Plan. In doing so, it advances key national priorities, including human capital development, equitable access to education, lifelong learning, research and innovation, digital transformation, and climate resilience.

At the core of the FY 2027 budget are five integrated strategic thrusts that collectively enhance the University's capacity to contribute meaningfully to national and regional development, while strengthening its position as a responsive and future-ready institution.

1. University commits to strengthening industry-academia linkages by embedding collaborations with industry partners into both curricular and co-curricular programs. This ensures that students graduate with relevant, future-ready skills that meet evolving labor market demands.
2. PSU prioritizes advancing research and innovation through expanded funding for interdisciplinary projects. These initiatives are designed to foster technological advancement, stimulate entrepreneurship, and generate policy solutions that address pressing societal challenges.
3. The proposal underscores the importance of enhancing digitalization and smart campus initiatives. Investments in modern digital infrastructure, cybersecurity, and learning management systems will transform academic delivery and streamline campus operations, positioning PSU as a forward-looking institution.
4. The University seeks to improve access to education and lifelong learning by developing inclusive programs for marginalized groups, offering continuing education opportunities for professionals, and expanding scholarship support. These efforts reinforce PSU's commitment to equity and broad-based educational participation.
5. PSU emphasizes the need to build climate-resilient infrastructure. By implementing eco-friendly and disaster-resilient facilities, the University ensures sustainable campus development while safeguarding the welfare of its community.

Together, these thrusts form a cohesive framework that aligns institutional priorities with the Philippine Development Plan, advancing human capital development, innovation, digital transformation, and climate resilience.

To ensure alignment with the national budget priority framework, the activities proposed under the Pangasinan State University Fiscal Year 2027 Budget encompass initiatives and programs that directly support the government's expenditure direction. These strategic priorities are designed to advance PSU's institutional vision while contributing to national development goals. Specifically, the proposed initiatives focus on the following areas:

1. Human Capital Development and Access to Education

- **Enhancing Academic Programs** – Strengthen curricular offerings to meet evolving workforce demands and ensure graduates are equipped with relevant, future-ready skills.



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- **Expanding Scholarship and Financial Assistance** – Provide equitable access to education through scholarship grants and financial aid programs targeted at underprivileged students.
 - **Advancing Faculty Development** – Implement training initiatives that promote instructional excellence and adaptability, particularly in the integration of emerging learning technologies.
- 2. Research, Innovation, and Digitalization**
- **Strengthen Research and Innovation Ecosystems** – Expand and modernize R&D laboratories, establish innovation hubs, and deepen industry partnerships.
 - **Invest in Advanced Digital Infrastructure** – Deploy AI-driven educational platforms, enhance high-speed campus connectivity, and integrate secure, centralized data centers.
 - **Accelerate Digital Transformation** – Modernize administrative processes and learning systems through comprehensive digital integration.
- 3. Infrastructure Development for Sustainable and Resilient Growth**
- **Construct Modern Learning and Research Facilities** – Develop state-of-the-art academic buildings, libraries, and research centers to support excellence in education and innovation.
 - **Advance Sustainable Campus Development** – Create green spaces and climate-resilient facilities that promote environmental stewardship and sustainable growth.
 - **Strengthen Disaster Preparedness and Resilience** – Establish robust emergency response mechanisms and build infrastructure designed to withstand natural hazards.

The priority programs are responsive to the achievement of the University's strategic goals as follows:

SG1: Industry-Focused and Innovation-Based Student Learning and Development

Focus on creating an excellent learning and development environment for the promotion of holistic student potentials through provision of industry-based curriculum, accessible student support programs, competent personnel, quality instructional facilities, and partnership with benchmark institutions.

SG2: Responsive and Sustainable Research, Community Extension, and Innovative Programs

Generation of research-based knowledge, technology, innovation and skills for the improvement of organizational and community process service delivery.

SG3: Effective and Efficient Governance and Financial Management

Ethical and efficient utilization of organizational resources in the delivery of core and support programs.

SG4: High-Performing and Engaged Human Resource

Focus on creating agile and competent workforce as active partners in the attainment of university goals.

SG5: Strategic and Functional Internationalization Program

Emphasis on expansion of global partners for collaboration and advancement of common programs.





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MAJOR ITEMS IN THE PROPOSED FY 2027 BUDGET

The Fiscal Year 2027 budget proposal of Pangasinan State University reflects its strong commitment to strategic investments that expand access to quality education, cultivate dynamic and conducive learning environments, and strengthen systems that drive academic and administrative excellence.

The proposal prioritizes key allocations to broaden educational access through scholarships, enhanced faculty development, and research-driven curricula aligned with evolving industry demands. It likewise invests in the modernization of learning spaces through the construction of state-of-the-art academic buildings, libraries, and technology-enabled hubs that foster innovation and collaboration. Complementing these efforts are initiatives to improve institutional efficiency through digital transformation, strengthened cybersecurity measures, and integrated data management systems.

Beyond its core academic mandate, the budget also supports expenditures aligned with national development priorities, including economic productivity, quality assurance and accreditation, research advancement, sustainable extension services, and institutional innovation.

PSU's proposed FY 2027 Budget is summarized as follows:

Object of Expenditure	Tier 1	Tier 2	Total
PS	882,939,000	173,841,000	1,056,420,000
MOOE	563,658,000	31,559,000	595,217,000
CO	4,998,000	3,564,945	3,569,943,000
TOTAL	1,451,595,000	3,769,985,000	5,221,580,000

Aligned with these priorities, the following infrastructure projects are proposed under the FY 2027 Budget Priority Framework:

Project Title	Project Cost
Completion of Grand Legacy Building, Lingayen Campus	250,000,000
Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multipurpose Salt Training and Testing Facility Phase 2	30,000,000
Construction of Teacher Education Building - Asingan Campus	80,000,000
Construction of a Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	100,000,000
Upgrading of Fisheries Multi-species Hatchery and Grow-out Facility - Binmaley Campus	50,000,000
Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning - Lingayen Campus	180,705,000
Construction of College of Teacher Education (CTE) Academic Building - San Carlos City Campus	75,000,000



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Construction of Business and Office Administration Academic Building - San Carlos City Campus	75,000,000
Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language, and Education - Bayambang Campus	30,000,000
Construction of College of Arts and Education (CAE) Building - Urdaneta City Campus	80,000,000
Construction of a Campus Food Center - Alaminos City Campus	20,000,000
Construction of a HTM Training Center (Phase 1) - Alaminos City Campus	120,000,000
Construction of a Teacher Education Academic Building - Alaminos City Campus	75,000,000
Construction of a Learning Resource Center (LRC), Alaminos City	100,000,000
Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facilities - Asingan Campus	58,000,000
Construction of the BSBA Building with Simulation Room - Asingan Campus	58,000,000
Construction of Technology & Livelihood Education (TLE) Building - Bayambang Campus	100,000,000
Construction of State-of-the-Art Classroom Complex of Science and Math Building - Bayambang Campus	50,000,000
Construction of Academic Building for College of Teachers' Education - Bayambang Campus	75,000,000
Construction of an Eco-Friendly Academic Building for BS Environmental Science Program of the College of Fisheries and Environmental Sciences - Binmaley Campus	75,000,000
Construction of TVLE Building with Practice Building with Practice House and Cafeteria - Lingayen Campus	27,405,000
Construction of College of Teacher Education (Science-Mathematics) Building - Sta. Maria Campus	30,000,000
Central Building Infrastructure Development - Asingan Campus	70,000,000
Construction of ROTC Building and DRRM Facility - Infanta Campus	50,000,000
Construction and Establishment of New Fisheries Academic and Laboratory Building - Binmaley Campus	30,000,000
Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production - Infanta Campus	40,000,000
Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building - Sta. Maria Campus	50,000,000
Improvement of Drainage and Flood Mitigation System, Asingan Campus	15,000,000

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Complementing the infrastructure initiatives, the following non-infrastructure projects are proposed to strengthen instructional quality and accelerate technological advancement:

Project Title	Project Cost
Procurement of Transportation Equipment	42,211,000
Project DIVE-INDUSTRY: Discipline-Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University	6,692,000
PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development	9,481,000
Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-credentials (For Graduating Students and Faculty Members of PSU Science, Technology, and Engineering Program)	15,386,000
Quantum Computing Platform	23,884,000
Advanced Data Science and Artificial Intelligence Platform for Research and Education	60,000,000
SMART Mushroom Production System and State-of-the-Art Research Equipment for the PSU Mushroom Technology and Innovation Center	100,000,000
Inter-Campus High Speed Internet Program (iCHIP) and Data Center	100,000,000
PangSU SMART University	1,244,740,000

In sum, the FY 2027 Budget Proposal of Pangasinan State University represents a deliberate and results-oriented investment in the future—one that strengthens human capital, accelerates innovation, and builds resilient and inclusive communities. With this, the University respectfully seeks support to realize its vision of becoming a leading industry-driven institution, fully equipped to respond to the evolving demands of a rapidly changing world.