

PROGRAM BUDGET MATRIX

2025 - Actual Obligations
 2026 - Current Program
 2027 - Total Proposed Program

 TIER 1
 TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Pangasinan State University
OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10000000000000	General Administration and Support		342,484.	42,733.	0.	0.	385,217.
100000100001000	General Management and Supervision		311,185.	42,733.	0.	0.	353,918.
100000100002000	Administration of Personnel Benefits		31,299.	0.	0.	0.	31,299.
Sub-Total - General Administration and Support			342,484.	42,733.	0.	0.	385,217.
200000000000000	Support to Operations		37,411.	9,107.	0.	0.	46,518.
200000100001000	Auxiliary Services		37,411.	9,107.	0.	0.	46,518.
Sub-Total - Support to Operations			37,411.	9,107.	0.	0.	46,518.
300000000000000	Operations		558,871.	365,394.	0.	97,473.	1,021,738.
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		492,951.	352,564.	0.	97,473.	942,988.
310100000000000	HIGHER EDUCATION PROGRAM		492,951.	352,564.	0.	97,473.	942,988.
310100100002000	Provision of Higher Education Services		492,951.	19,504.	0.	27,514.	539,969.
	Project(s)		0.	333,060.	0.	69,959.	403,019.
	Locally-Funded Project(s)		0.	333,060.	0.	69,959.	403,019.
310100200044000	Free Higher Education		0.	332,060.	0.	0.	332,060.
310100200050000	Tulong Dunong Program		0.	1,000.	0.	0.	1,000.
310100200051000	Construction of Grand Legacy Building Phase 4 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus		0.	0.	0.	49,980.	49,980.
310100200052000	Upgrading and Rehabilitation of Fisheries Laboratory - Binmaley Campus		0.	0.	0.	19,979.	19,979.
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		40,276.	11,103.	0.	0.	51,379.
320100000000000	ADVANCED EDUCATION PROGRAM		10,463.	1,228.	0.	0.	11,691.
320100100001000	Provision of Advanced Education Services		10,463.	1,228.	0.	0.	11,691.
320200000000000	RESEARCH PROGRAM		29,813.	9,875.	0.	0.	39,688.
320200100001000	Conduct of Research Services		29,813.	9,875.	0.	0.	39,688.
330000000000000	OO : Community engagement increased		25,644.	1,727.	0.	0.	27,371.
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		25,644.	1,727.	0.	0.	27,371.
330100100001000	Provision of Extension Services		25,644.	1,727.	0.	0.	27,371.
Sub-Total - Operations			558,871.	365,394.	0.	97,473.	1,021,738.
GRAND TOTAL			938,766.	417,234.	0.	97,473.	1,453,473.

Notes:
 OG - On-going
 P - Proposed
 T - Terminating

PREPARED BY :  JESILLE A. VIERNES Budget Officer	 GREGORIO DELOS ANGELES, JR. Planning Officer	APPROVED BY :  ELBERT M. GALAS SUC President	DATE : 2026-04-21 16:48:24 DAY/MO/YEAR
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PROGRAM BUDGET MATRIX

<input type="checkbox"/>	2025 - Actual Obligations
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DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Pangasinan State University
 OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10000000000000	General Administration and Support		396,318.	63,190.	0.	0.	459,508.
10000100001000	General Management and Supervision		194,441.	63,190.	0.	0.	257,631.
10000100002000	Administration of Personnel Benefits		201,877.	0.	0.	0.	201,877.
Sub-Total - General Administration and Support			396,318.	63,190.	0.	0.	459,508.
20000000000000	Support to Operations		20,642.	16,118.	0.	0.	36,760.
20000100001000	Auxiliary Services		20,642.	16,118.	0.	0.	36,760.
Sub-Total - Support to Operations			20,642.	16,118.	0.	0.	36,760.
30000000000000	Operations		691,068.	478,582.	0.	157,772.	1,327,422.
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		630,991.	463,341.	0.	157,772.	1,252,104.
31010000000000	HIGHER EDUCATION PROGRAM		630,991.	463,341.	0.	157,772.	1,252,104.
	Project(s)		0.	0.	0.	104,000.	104,000.
	Locally-Funded Project(s)		0.	0.	0.	104,000.	104,000.
310100200053000	Construction of Grand Legacy Building Phase V, Lingayen Campus		0.	0.	0.	80,000.	80,000.
310100200054000	Construction of Three-Storey Education Building, Urdaneta Campus		0.	0.	0.	24,000.	24,000.
310100100002000	Provision of Higher Education Services		630,991.	35,021.	0.	53,772.	719,784.
310100100003000	Free Higher Education		0.	428,320.	0.	0.	428,320.
32000000000000	OO : Higher education research improved to promote economic productivity and innovation		35,463.	13,416.	0.	0.	48,879.
32010000000000	ADVANCED EDUCATION PROGRAM		10,854.	1,323.	0.	0.	12,177.
320100100001000	Provision of Advanced Education Services		10,854.	1,323.	0.	0.	12,177.
32020000000000	RESEARCH PROGRAM		24,609.	12,093.	0.	0.	36,702.
320200100001000	Conduct of Research Services		24,609.	12,093.	0.	0.	36,702.
33000000000000	OO : Community engagement increased		24,614.	1,825.	0.	0.	26,439.
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		24,614.	1,825.	0.	0.	26,439.
330100100001000	Provision of Extension Services		24,614.	1,825.	0.	0.	26,439.
Sub-Total - Operations			691,068.	478,582.	0.	157,772.	1,327,422.
GRAND TOTAL			1,108,028.	557,890.	0.	157,772.	1,823,690.

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PREPARED BY :	APPROVED BY :	DATE :
 JESILLE Q. VIERNES Budget Officer	 GREGORIO DE LOS ANGELES, JR. Planning Officer	 ELBERT M. GALAS SUC President
		2026-04-21 16:48:24 DAY/MO/YEAR

This report was generated using the Online Submission of Budget Proposal on April 22, 2026 4:03 PM; Status - SUBMITTED

PROGRAM BUDGET MATRIX

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10000000000000	General Administration and Support		429,237	66,327	0	15,000	510,564
100000100001000	General Management and Supervision		251,625	66,327	0	0	317,952
100000100002000	Administration of Personnel Benefits		177,612	0	0	0	177,612
	Project(s)		0	0	0	15,000	15,000
	Locally-Funded Project(s)		0	0	0	15,000	15,000
100000200012000	Improvement of Drainage and Flood Mitigation System		0	0	0	15,000	15,000
Sub-Total - General Administration and Support			429,237	66,327	0	15,000	510,564
200000000000000	Support to Operations		21,546	16,408	0	0	37,954
200000100001000	Auxiliary Services		21,546	16,408	0	0	37,954
Sub-Total - Support to Operations			21,546	16,408	0	0	37,954
300000000000000	Operations		730,789	512,482	0	3,554,943	4,798,214
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		668,360	496,966	0	3,251,059	4,416,385
310100000000000	HIGHER EDUCATION PROGRAM		668,360	496,966	0	3,251,059	4,416,385
310100100002000	Provision of Higher Education Services		668,360	37,087	0	4,998	710,445
310100100003000	Free Higher Education		0	428,320	0	0	428,320
	Project(s)		0	31,559	0	3,246,061	3,277,620
	Locally-Funded Project(s)		0	31,559	0	3,246,061	3,277,620
310100200055000	Completion of Grand Legacy Building		0	0	0	250,000	250,000
310100200056000	Procurement of Transportation Equipment		0	0	0	42,211	42,211
310100200057000	Construction of Teacher Education Building, Asingan Campus		0	0	0	80,000	80,000
310100200058000	Project DIVE-INDUSTRY: Discipline Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University		0	6,692	0	0	6,692
310100200059000	PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development		0	9,481	0	0	9,481
310100200060000	Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-Credentials (For Graduating Students and Faculty Members of PSU Science, Technology and Engineering Program)		0	15,386	0	0	15,386
310100200061000	Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building		0	0	0	100,000	100,000
310100200062000	Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus		0	0	0	50,000	50,000
310100200063000	Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus		0	0	0	30,000	30,000
310100200064000	Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning		0	0	0	180,705	180,705
310100200065000	Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus		0	0	0	75,000	75,000
310100200066000	Construction of Business and Office Administration Academic Building		0	0	0	75,000	75,000
310100200067000	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education		0	0	0	30,000	30,000
310100200068000	Construction of a Food Center		0	0	0	20,000	20,000
310100200069000	Construction of College of Arts and Education Building, Urdaneta City Campus		0	0	0	80,000	80,000
310100200070000	Inter-Campus High Speed Internet Program (CHIP) and Data Center		0	0	0	100,000	100,000
310100200071000	PangSU Smart University		0	0	0	1,244,740	1,244,740

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200072000	Construction of a HTM Training Center (Phase 1)		0	0	0	120,000	120,000
310100200073000	Construction of a Teacher Education Academic Building, Alaminos City Campus		0	0	0	75,000	75,000
310100200074000	Construction of a Learning Resource Center		0	0	0	100,000	100,000
310100200075000	Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility		0	0	0	58,000	58,000
310100200076000	Construction of BSBA Building with Simulation Room		0	0	0	58,000	58,000
310100200077000	Construction of Technology and Livelihood Education (TLE) Building		0	0	0	100,000	100,000
310100200078000	Construction of State-of-the-Art Classroom Complex of Science and Math Building		0	0	0	50,000	50,000
310100200079000	Construction of Academic Building for College of Teacher's Education, Bayambang Campus		0	0	0	75,000	75,000
310100200080000	Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science		0	0	0	75,000	75,000
310100200081000	Construction of TVLE Building with Practice Building with Practice House and Cafeteria		0	0	0	27,405	27,405
310100200082000	Construction of College of Teacher Education (Science-Mathematics) Building		0	0	0	30,000	30,000
310100200083000	Central Building Infrastructure Development		0	0	0	70,000	70,000
310100200084000	Construction of ROTC Building and DRRM Facility		0	0	0	50,000	50,000
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		36,632	13,658	0	303,884	354,174
320100000000000	ADVANCED EDUCATION PROGRAM		11,370	1,347	0	0	12,717
320100100001000	Provision of Advanced Education Services		11,370	1,347	0	0	12,717
320200000000000	RESEARCH PROGRAM		25,262	12,311	0	303,884	341,457
320200100001000	Conduct of Research Services		25,262	12,311	0	0	37,573
	Project(s)		0	0	0	303,884	303,884
	Locally-Funded Project(s)		0	0	0	303,884	303,884
320200200005000	Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose		0	0	0	30,000	30,000
320200200006000	Quantum Computing Platform		0	0	0	23,884	23,884
320200200007000	Advanced Data Science and Artificial Intelligence Platform for Research and Education		0	0	0	60,000	60,000
320200200008000	Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center		0	0	0	100,000	100,000
320200200009000	Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.		0	0	0	40,000	40,000
320200200010000	Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building		0	0	0	50,000	50,000
330000000000000	OO : Community engagement increased		25,797	1,858	0	0	27,655
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		25,797	1,858	0	0	27,655
330100100001000	Provision of Extension Services		25,797	1,858	0	0	27,655
Sub-Total - Operations			730,789	512,482	0	3,554,943	4,798,214
GRAND TOTAL			1,181,572	595,217	0	3,569,943	5,346,732

Notes:
 OG - On-going
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PREPARED BY :	APPROVED BY :	DATE :
 JESILLE D. VIERNES Budget Officer	 GREGORIO DELOS ANGELES, JR. Planning Officer	 ELBERT M. GALAS SUC President
		2026-04-21 16:48:24 DAY/MO/YEAR