

**SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY PROGRAMS AND PROJECTS
FY 2027 BUDGET
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Pangasinan State University


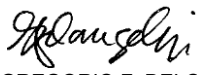

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	0	15,000	15,000	0	15,000	< See RDC Input / Recommendation below >	< See ACO Feedback below >
Project(s)	0	15,000	15,000	0	15,000		
Locally-Funded Project(s)	0	15,000	15,000	0	15,000		
Improvement of Drainage and Flood Mitigation System	0	15,000	15,000	0	15,000		
Region I - Ilocos	0	15,000	15,000	0	15,000		
Operations	0	3,581,504	3,581,504	0	3,581,504		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	3,277,620	3,277,620	0	3,277,620		
HIGHER EDUCATION PROGRAM	0	3,277,620	3,277,620	0	3,277,620		
Project(s)	0	3,277,620	3,277,620	0	3,277,620		
Locally-Funded Project(s)	0	3,277,620	3,277,620	0	3,277,620		
Completion of Grand Legacy Building	0	250,000	250,000	0	250,000		
Region I - Ilocos	0	250,000	250,000	0	250,000		
Procurement of Transportation Equipment	0	42,211	42,211	0	42,211		
Region I - Ilocos	0	42,211	42,211	0	42,211		
Construction of Teacher Education Building, Asingan Campus	0	80,000	80,000	0	80,000		
Region I - Ilocos	0	80,000	80,000	0	80,000		
Project DIVE-INDUSTRY: Discipline Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University	0	6,692	6,692	0	6,692		
Region I - Ilocos	0	6,692	6,692	0	6,692		
PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development	0	9,481	9,481	0	9,481		
Region I - Ilocos	0	9,481	9,481	0	9,481		
Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-Credentials (For Graduating Students and Faculty Members of PSU Science, Technology and Engineering Program)	0	15,386	15,386	0	15,386		
Region I - Ilocos	0	15,386	15,386	0	15,386		
Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	0	100,000	100,000	0	100,000		
Region I - Ilocos	0	100,000	100,000	0	100,000		
Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	0	50,000	50,000	0	50,000		
Region I - Ilocos	0	50,000	50,000	0	50,000		
Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	0	30,000	30,000	0	30,000		
Region I - Ilocos	0	30,000	30,000	0	30,000		

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	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	0	180,705	180,705	0	180,705		
Region I - Ilocos	0	180,705	180,705	0	180,705		
Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	0	75,000	75,000	0	75,000		
Region I - Ilocos	0	75,000	75,000	0	75,000		
Construction of Business and Office Administration Academic Building	0	75,000	75,000	0	75,000		
Region I - Ilocos	0	75,000	75,000	0	75,000		
Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	0	30,000	30,000	0	30,000		
Region I - Ilocos	0	30,000	30,000	0	30,000		
Construction of a Food Center	0	20,000	20,000	0	20,000		
Region I - Ilocos	0	20,000	20,000	0	20,000		
Construction of College of Arts and Education Building, Urdaneta City Campus	0	80,000	80,000	0	80,000		
Region I - Ilocos	0	80,000	80,000	0	80,000		
Inter-Campus High Speed Internet Program (CHIP) and Data Center	0	100,000	100,000	0	100,000		
Region I - Ilocos	0	100,000	100,000	0	100,000		
PangSU Smart University	0	1,244,740	1,244,740	0	1,244,740		
Region I - Ilocos	0	1,244,740	1,244,740	0	1,244,740		
Construction of a HTM Training Center (Phase 1)	0	120,000	120,000	0	120,000		
Region I - Ilocos	0	120,000	120,000	0	120,000		
Construction of a Teacher Education Academic Building, Alaminos City Campus	0	75,000	75,000	0	75,000		
Region I - Ilocos	0	75,000	75,000	0	75,000		
Construction of a Learning Resource Center	0	100,000	100,000	0	100,000		
Region I - Ilocos	0	100,000	100,000	0	100,000		
Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	0	58,000	58,000	0	58,000		
Region I - Ilocos	0	58,000	58,000	0	58,000		
Construction of BSBA Building with Simulation Room	0	58,000	58,000	0	58,000		
Region I - Ilocos	0	58,000	58,000	0	58,000		
Construction of Technology and Livelihood Education (TLE) Building	0	100,000	100,000	0	100,000		
Region I - Ilocos	0	100,000	100,000	0	100,000		
Construction of State-of-the-Art Classroom Complex of Science and Math Building	0	50,000	50,000	0	50,000		
Region I - Ilocos	0	50,000	50,000	0	50,000		
Construction of Academic Building for College of Teacher's Education, Bayambang Campus	0	75,000	75,000	0	75,000		
Region I - Ilocos	0	75,000	75,000	0	75,000		
Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	0	75,000	75,000	0	75,000		
Region I - Ilocos	0	75,000	75,000	0	75,000		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of TVLE Building with Practice Building with Practice House and Cafeteria	0	27,405	27,405	0	27,405		
Region I - Ilocos	0	27,405	27,405	0	27,405		
Construction of College of Teacher Education (Science-Mathematics) Building	0	30,000	30,000	0	30,000		
Region I - Ilocos	0	30,000	30,000	0	30,000		
Central Building Infrastructure Development	0	70,000	70,000	0	70,000		
Region I - Ilocos	0	70,000	70,000	0	70,000		
Construction of ROTC Building and DRRM Facility	0	50,000	50,000	0	50,000		
Region I - Ilocos	0	50,000	50,000	0	50,000		
OO : Higher education research improved to promote economic productivity and innovation	0	303,884	303,884	0	303,884		
RESEARCH PROGRAM	0	303,884	303,884	0	303,884		
Project(s)	0	303,884	303,884	0	303,884		
Locally-Funded Project(s)	0	303,884	303,884	0	303,884		
Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	0	30,000	30,000	0	30,000		
Region I - Ilocos	0	30,000	30,000	0	30,000		
Quantum Computing Platform	0	23,884	23,884	0	23,884		
Region I - Ilocos	0	23,884	23,884	0	23,884		
Advanced Data Science and Artificial Intelligence Platform for Research and Education	0	60,000	60,000	0	60,000		
Region I - Ilocos	0	60,000	60,000	0	60,000		
Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center	0	100,000	100,000	0	100,000		
Region I - Ilocos	0	100,000	100,000	0	100,000		
Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.	0	40,000	40,000	0	40,000		
Region I - Ilocos	0	40,000	40,000	0	40,000		
Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	0	50,000	50,000	0	50,000		
Region I - Ilocos	0	50,000	50,000	0	50,000		
GRAND TOTAL	0	3,596,504	3,596,504	0	3,596,504		

** RDC INPUT / RECOMMENDATION :

** ACO / SUC FEEDBACK :

PREPARED BY :  JESILLE Q. VIERNES <hr/> Budget Officer	 GREGORIO F. DELOS ANGELES, JR. <hr/> Planning Officer	APPROVED BY :  ELBERT M. GALAS <hr/> SUC President	DATE : 2026-04-22 09:24:10 <hr/> DAY/MO/YEAR
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