

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)




AGENCY : Pangasinan State University

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10000000000000	General Administration and Support		0	15,000	15,000	< See Explanations below >	< See Remarks/ACO Feedback below >
	Project(s)		0	15,000	15,000		
	Locally-Funded Project(s)		0	15,000	15,000		
100000200012000	Improvement of Drainage and Flood Mitigation System		0	15,000	15,000		
	Region I - Ilocos	01	0	15,000	15,000		
3000000000000000	Operations		0	3,581,504	3,581,504		
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0	3,277,620	3,277,620		
3101000000000000	HIGHER EDUCATION PROGRAM		0	3,277,620	3,277,620		
	Project(s)		0	3,277,620	3,277,620		
	Locally-Funded Project(s)		0	3,277,620	3,277,620		
310100200055000	Completion of Grand Legacy Building		0	250,000	250,000		
	Region I - Ilocos	01	0	250,000	250,000		
310100200056000	Procurement of Transportation Equipment		0	42,211	42,211		
	Region I - Ilocos	01	0	42,211	42,211		
310100200057000	Construction of Teacher Education Building, Asingan Campus		0	80,000	80,000		
	Region I - Ilocos	01	0	80,000	80,000		
310100200058000	Project DIVE-INDUSTRY: Discipline Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University		0	6,692	6,692		
	Region I - Ilocos	01	0	6,692	6,692		
310100200059000	PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development		0	9,481	9,481		
	Region I - Ilocos	01	0	9,481	9,481		
310100200060000	Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-Credentials (For Graduating Students and Faculty Members of PSU Science, Technology and Engineering Program)		0	15,386	15,386		
	Region I - Ilocos	01	0	15,386	15,386		
310100200061000	Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building		0	100,000	100,000		
	Region I - Ilocos	01	0	100,000	100,000		
310100200062000	Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus		0	50,000	50,000		
	Region I - Ilocos	01	0	50,000	50,000		
310100200063000	Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus		0	30,000	30,000		
	Region I - Ilocos	01	0	30,000	30,000		
310100200064000	Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning		0	180,705	180,705		
	Region I - Ilocos	01	0	180,705	180,705		
310100200065000	Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus		0	75,000	75,000		
	Region I - Ilocos	01	0	75,000	75,000		
310100200066000	Construction of Business and Office Administration Academic Building		0	75,000	75,000		
	Region I - Ilocos	01	0	75,000	75,000		
310100200067000	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education		0	30,000	30,000		
	Region I - Ilocos	01	0	30,000	30,000		
310100200068000	Construction of a Food Center		0	20,000	20,000		
	Region I - Ilocos	01	0	20,000	20,000		
310100200069000	Construction of College of Arts and Education Building, Urdaneta City Campus		0	80,000	80,000		
	Region I - Ilocos	01	0	80,000	80,000		
310100200070000	Inter-Campus High Speed Internet Program (CHIP) and Data Center		0	100,000	100,000		
	Region I - Ilocos	01	0	100,000	100,000		
310100200071000	PangSU Smart University		0	1,244,740	1,244,740		
	Region I - Ilocos	01	0	1,244,740	1,244,740		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200072000	Construction of a HTM Training Center (Phase 1)		0	120,000	120,000		
	Region I - Ilocos	01	0	120,000	120,000		
310100200073000	Construction of a Teacher Education Academic Building, Alaminos City Campus		0	75,000	75,000		
	Region I - Ilocos	01	0	75,000	75,000		
310100200074000	Construction of a Learning Resource Center		0	100,000	100,000		
	Region I - Ilocos	01	0	100,000	100,000		
310100200075000	Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility		0	58,000	58,000		
	Region I - Ilocos	01	0	58,000	58,000		
310100200076000	Construction of BSBA Building with Simulation Room		0	58,000	58,000		
	Region I - Ilocos	01	0	58,000	58,000		
310100200077000	Construction of Technology and Livelihood Education (TLE) Building		0	100,000	100,000		
	Region I - Ilocos	01	0	100,000	100,000		
310100200078000	Construction of State-of-the-Art Classroom Complex of Science and Math Building		0	50,000	50,000		
	Region I - Ilocos	01	0	50,000	50,000		
310100200079000	Construction of Academic Building for College of Teacher's Education, Bayambang Campus		0	75,000	75,000		
	Region I - Ilocos	01	0	75,000	75,000		
310100200080000	Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science		0	75,000	75,000		
	Region I - Ilocos	01	0	75,000	75,000		
310100200081000	Construction of TVLE Building with Practice Building with Practice House and Cafeteria		0	27,405	27,405		
	Region I - Ilocos	01	0	27,405	27,405		
310100200082000	Construction of College of Teacher Education (Science-Mathematics) Building		0	30,000	30,000		
	Region I - Ilocos	01	0	30,000	30,000		
310100200083000	Central Building Infrastructure Development		0	70,000	70,000		
	Region I - Ilocos	01	0	70,000	70,000		
310100200084000	Construction of ROTC Building and DRRM Facility		0	50,000	50,000		
	Region I - Ilocos	01	0	50,000	50,000		
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		0	303,884	303,884		
3202000000000000	RESEARCH PROGRAM		0	303,884	303,884		
	Project(s)		0	303,884	303,884		
	Locally-Funded Project(s)		0	303,884	303,884		
320200200005000	Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose		0	30,000	30,000		
	Region I - Ilocos	01	0	30,000	30,000		
320200200006000	Quantum Computing Platform		0	23,884	23,884		
	Region I - Ilocos	01	0	23,884	23,884		
320200200007000	Advanced Data Science and Artificial Intelligence Platform for Research and Education		0	60,000	60,000		
	Region I - Ilocos	01	0	60,000	60,000		
320200200008000	Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center		0	100,000	100,000		
	Region I - Ilocos	01	0	100,000	100,000		
320200200009000	Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.		0	40,000	40,000		
	Region I - Ilocos	01	0	40,000	40,000		
320200200010000	Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building		0	50,000	50,000		
	Region I - Ilocos	01	0	50,000	50,000		
GRAND TOTAL			0	3,596,504	3,596,504		

** Explanations :

** Remarks/ACO/SUC Feedback:

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