

**BP FORM 201 - SUMMARY OF OBLIGATIONS  
AND PROPOSED PROGRAMS / PROJECTS  
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)  
 Agency : Pangasinan State University  
 Operating Unit : < not applicable >  
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
10000000000000	General Administration and Support	307,181	42,733	0	0	349,914	381,147	63,190	0	0	444,337	195,569	66,327	0	0	261,896	173,481	0	0	15,000	188,481	369,050	66,327	0	15,000	450,377
	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	15,000	15,000
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	15,000	15,000
100000200012000	Improvement of Drainage and Flood Mitigation System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	15,000	15,000
100000100001000	General Management and Supervision	275,882	42,733	0	0	318,615	179,270	63,190	0	0	242,460	188,736	66,327	0	0	255,063	2,702	0	0	0	2,702	191,438	66,327	0	0	257,765
100000100002000	Administration of Personnel Benefits	31,299	0	0	0	31,299	201,877	0	0	0	201,877	6,833	0	0	0	6,833	170,779	0	0	0	170,779	177,612	0	0	0	177,612
2000000000000000	Support to Operations	32,914	9,107	0	0	42,021	18,845	16,118	0	0	34,963	19,668	16,408	0	0	36,076	0	0	0	0	0	19,668	16,408	0	0	36,076
200000100001000	Auxiliary Services	32,914	9,107	0	0	42,021	18,845	16,118	0	0	34,963	19,668	16,408	0	0	36,076	0	0	0	0	0	19,668	16,408	0	0	36,076
3000000000000000	Operations	461,947	364,183	0	97,473	923,603	631,439	478,582	0	157,772	1,267,793	667,702	480,923	0	4,998	1,153,623	0	31,559	0	3,549,945	3,581,504	667,702	512,482	0	3,554,943	4,735,127
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	405,806	351,353	0	97,473	854,632	576,618	463,341	0	157,772	1,197,731	610,744	465,407	0	4,998	1,081,149	0	31,559	0	3,246,061	3,277,620	610,744	496,966	0	3,251,059	4,358,769
3101000000000000	HIGHER EDUCATION PROGRAM	405,806	351,353	0	97,473	854,632	576,618	463,341	0	157,772	1,197,731	610,744	465,407	0	4,998	1,081,149	0	31,559	0	3,246,061	3,277,620	610,744	496,966	0	3,251,059	4,358,769
	Project(s)	0	333,060	0	69,959	403,019	0	0	0	104,000	104,000	0	0	0	0	0	0	31,559	0	3,246,061	3,277,620	0	31,559	0	3,246,061	3,277,620
	Locally-Funded Project(s)	0	333,060	0	69,959	403,019	0	0	0	104,000	104,000	0	0	0	0	0	0	31,559	0	3,246,061	3,277,620	0	31,559	0	3,246,061	3,277,620
310100200044000	Free Higher Education	0	332,060	0	0	332,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200050000	Tulong Dunong Program	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200051000	Construction of Grand Legacy Building Phase 4 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus	0	0	0	49,980	49,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200052000	Upgrading and Rehabilitation of Fisheries Laboratory - Binmaley Campus	0	0	0	19,979	19,979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200053000	Construction of Grand Legacy Building Phase V, Lingayen Campus	0	0	0	0	0	0	0	0	80,000	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200054000	Construction of Three-Storey Education Building, Urdaneta Campus	0	0	0	0	0	0	0	0	24,000	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200055000	Completion of Grand Legacy Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	250,000	0	0	0	250,000	250,000
310100200056000	Procurement of Transportation Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,211	42,211	0	0	0	42,211	42,211
310100200057000	Construction of Teacher Education Building, Asingan Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	80,000	0	0	0	80,000	80,000
310100200058000	Project DIVE-INDUSTRY: Discipline Based Industry Visits and Experiential Immersion for Faculty Members of Pangasinan State University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,692	0	0	6,692	0	6,692	0	0	6,692

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		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
310100200059000	PSU-ASCEND: Advanced Skills in Communication for Excellence and National Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,481	0	0	9,481	0	9,481	0	0	9,481
310100200060000	Project SEAL: Skills, Employability, and ASEAN-Readiness through Lifelong Micro-Credentials (For Graduating Students and Faculty Members of PSU Science, Technology and Engineering Program)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,386	0	0	15,386	0	15,386	0	0	15,386
310100200061000	Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200062000	Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0	50,000	50,000
310100200063000	Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	30,000	30,000
310100200064000	Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,705	180,705	0	0	0	180,705	180,705
310100200065000	Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0	0	0	75,000	75,000
310100200066000	Construction of Business and Office Administration Academic Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0	0	0	75,000	75,000
310100200067000	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	30,000	30,000
310100200068000	Construction of a Food Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0	0	20,000	20,000
310100200069000	Construction of College of Arts and Education Building, Urdaneta City Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	80,000	0	0	0	80,000	80,000
310100200070000	Inter-Campus High Speed Internet Program (CHIP) and Data Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200071000	PangSU Smart University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,244,740	1,244,740	0	0	0	1,244,740	1,244,740
310100200072000	Construction of a HTM Training Center (Phase 1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000	120,000	0	0	0	120,000	120,000
310100200073000	Construction of a Teacher Education Academic Building, Alaminos City Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0	0	0	75,000	75,000
310100200074000	Construction of a Learning Resource Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200075000	Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,000	58,000	0	0	0	58,000	58,000
310100200076000	Construction of BSBA Building with Simulation Room	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,000	58,000	0	0	0	58,000	58,000

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												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
310100200077000	Construction of Technology and Livelihood Education (TLE) Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200078000	Construction of State-of-the-Art Classroom Complex of Science and Math Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0	50,000	50,000
310100200079000	Construction of Academic Building for College of Teacher's Education, Bayambang Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0	0	0	75,000	75,000
310100200080000	Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0	0	0	75,000	75,000
310100200081000	Construction of TVLE Building with Practice Building with Practice House and Cafeteria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,405	27,405	0	0	0	27,405	27,405
310100200082000	Construction of College of Teacher Education (Science-Mathematics) Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	30,000	30,000
310100200083000	Central Building Infrastructure Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	70,000	0	0	0	70,000	70,000
310100200084000	Construction of ROTC Building and DRRM Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0	50,000	50,000
310100100002000	Provision of Higher Education Services	405,806	18,293	0	27,514	451,613	576,618	35,021	0	53,772	665,411	610,744	37,087	0	4,998	652,829	0	0	0	0	0	610,744	37,087	0	4,998	652,829
310100100003000	Free Higher Education	0	0	0	0	0	0	428,320	0	0	428,320	0	428,320	0	0	428,320	0	0	0	0	0	0	428,320	0	0	428,320
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	34,474	11,103	0	0	45,577	32,366	13,416	0	0	45,782	33,428	13,658	0	0	47,086	0	0	0	303,884	303,884	33,428	13,658	0	303,884	350,970
320100000000000	ADVANCED EDUCATION PROGRAM	8,796	1,228	0	0	10,024	9,893	1,323	0	0	11,216	10,362	1,347	0	0	11,709	0	0	0	0	0	10,362	1,347	0	0	11,709
320100100001000	Provision of Advanced Education Services	8,796	1,228	0	0	10,024	9,893	1,323	0	0	11,216	10,362	1,347	0	0	11,709	0	0	0	0	0	10,362	1,347	0	0	11,709
320200000000000	RESEARCH PROGRAM	25,678	9,875	0	0	35,553	22,473	12,093	0	0	34,566	23,066	12,311	0	0	35,377	0	0	0	303,884	303,884	23,066	12,311	0	303,884	339,261
	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	303,884	303,884	0	0	0	303,884	303,884
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	303,884	303,884	0	0	0	303,884	303,884
320200200005000	Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	30,000	30,000
320200200006000	Quantum Computing Platform	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,884	23,884	0	0	0	23,884	23,884
320200200007000	Advanced Data Science and Artificial Intelligence Platform for Research and Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	0	0	0	60,000	60,000
320200200008000	Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
320200200009000	Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000	0	0	0	40,000	40,000
320200200010000	Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0	50,000	50,000

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												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
320200100001000	Conduct of Research Services	25,678	9,875	0	0	35,553	22,473	12,093	0	0	34,566	23,066	12,311	0	0	35,377	0	0	0	0	0	23,066	12,311	0	0	35,377
3300000000000000	OO : Community engagement increased	21,667	1,727	0	0	23,394	22,455	1,825	0	0	24,280	23,530	1,858	0	0	25,388	0	0	0	0	0	23,530	1,858	0	0	25,388
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	21,667	1,727	0	0	23,394	22,455	1,825	0	0	24,280	23,530	1,858	0	0	25,388	0	0	0	0	0	23,530	1,858	0	0	25,388
330100100001000	Provision of Extension Services	21,667	1,727	0	0	23,394	22,455	1,825	0	0	24,280	23,530	1,858	0	0	25,388	0	0	0	0	0	23,530	1,858	0	0	25,388
<b>GRAND TOTAL</b>		<b>802,042</b>	<b>416,023</b>	<b>0</b>	<b>97,473</b>	<b>1,315,538</b>	<b>1,031,431</b>	<b>557,890</b>	<b>0</b>	<b>157,772</b>	<b>1,747,093</b>	<b>882,939</b>	<b>563,658</b>	<b>0</b>	<b>4,998</b>	<b>1,451,595</b>	<b>173,481</b>	<b>31,559</b>	<b>0</b>	<b>3,564,945</b>	<b>3,769,985</b>	<b>1,056,420</b>	<b>595,217</b>	<b>0</b>	<b>3,569,943</b>	<b>5,221,580</b>

Prepared by:	 <b>JESILLE Q. VIERNES</b> Budget Officer	 <b>GREGORIO F. DELOS ANGELES, JR.</b> Planning Officer	Certified Correct:	 <b>RENNIE D. MARTINEZ</b> Accountant	Approved by:	 <b>ELBERT M. GALAS</b> SUC President IV	Date:	<b>02/25/2026 5:15:42 pm</b> DAY/MO/YEAR
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