





**BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAY
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
Agency : Pangasinan State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	TOTAL
		School Buildings	Other Machinery and Equipment	Motor Vehicles	
(1)	(2)				
3000000000000000	Operations	69,959	19,896	7,618	97,473
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	69,959	19,896	7,618	97,473
3101000000000000	HIGHER EDUCATION PROGRAM	69,959	19,896	7,618	97,473
310100100002000	Provision of Higher Education Services	0	19,896	7,618	27,514
3101002000000000	Locally-Funded Project(s)	69,959	0	0	69,959
310100200051000	Construction of Grand Legacy Building Phase 4 (Assessment and Training Center for Hospitality, Tourism, Tech-Voc, ICT and Disaster Risk Management Center) - Lingayen Campus	49,980	0	0	49,980
310100200052000	Upgrading and Rehabilitation of Fisheries Laboratory - Binmaley Campus	19,979	0	0	19,979
310100_00000000	Project(s)	69,959	0	0	69,959
Grand Total		69,959	19,896	7,618	97,473

PREPARED BY:	CERTIFIED CORRECT:	APPROVED:	DATE:
 JESILLE Q. VIERNES Budget Officer	 GREGORIO F. DELOS ANGELES, JR. Planning Officer	 RENNIE D. MARTINEZ Accountant	 ELBERT M. GALAS Agency Head
			25/02/2026 DAY/MO/YEAR

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Pangasinan State University
Operating Unit : < not applicable >
Authorization :
Tier 1





UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
10000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0
10000020000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0
100000200012000	Improvement of Drainage and Flood Mitigation System	0	0	0	0	0	0	0	0	0	0
100000_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	0	0	0	0	0	0	0	0	4,998	4,998
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	4,998	4,998
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	4,998	4,998
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	4,998	4,998
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0
310100200055000	Completion of Grand Legacy Building	0	0	0	0	0	0	0	0	0	0
310100200056000	Procurement of Transportation Equipment	0	0	0	0	0	0	0	0	0	0
310100200057000	Construction of Teacher Education Building, Asingan Campus	0	0	0	0	0	0	0	0	0	0
310100200061000	Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	0	0	0	0	0	0	0	0	0	0
310100200062000	Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	0	0	0	0	0	0	0	0	0	0
310100200063000	Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	0	0	0	0	0	0	0	0	0	0
310100200064000	Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	0	0	0	0	0	0	0	0	0	0
310100200065000	Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	0	0	0	0	0	0	0	0	0	0

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
310100200066000	Construction of Business and Office Administration Academic Building	0	0	0	0	0	0	0	0	0	0
310100200067000	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	0	0	0	0	0	0	0	0	0	0
310100200068000	Construction of a Food Center	0	0	0	0	0	0	0	0	0	0
310100200069000	Construction of College of Arts and Education Building, Urdaneta City Campus	0	0	0	0	0	0	0	0	0	0
310100200070000	Inter-Campus High Speed Internet Program (CHIP) and Data Center	0	0	0	0	0	0	0	0	0	0
310100200071000	PangSU Smart University	0	0	0	0	0	0	0	0	0	0
310100200072000	Construction of a HTM Training Center (Phase 1)	0	0	0	0	0	0	0	0	0	0
310100200073000	Construction of a Teacher Education Academic Building, Alaminos City Campus	0	0	0	0	0	0	0	0	0	0
310100200074000	Construction of a Learning Resource Center	0	0	0	0	0	0	0	0	0	0
310100200075000	Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	0	0	0	0	0	0	0	0	0	0
310100200076000	Construction of BSBA Building with Simulation Room	0	0	0	0	0	0	0	0	0	0
310100200077000	Construction of Technology and Livelihood Education (TLE) Building	0	0	0	0	0	0	0	0	0	0
310100200078000	Construction of State-of-the-Art Classroom Complex of Science and Math Building	0	0	0	0	0	0	0	0	0	0
310100200079000	Construction of Academic Building for College of Teacher's Education, Bayambang Campus	0	0	0	0	0	0	0	0	0	0
310100200080000	Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	0	0	0	0	0	0	0	0	0	0
310100200081000	Construction of TVLE Building with Practice Building with Practice House and Cafeteria	0	0	0	0	0	0	0	0	0	0
310100200082000	Construction of College of Teacher Education (Science-Mathematics) Building	0	0	0	0	0	0	0	0	0	0
310100200083000	Central Building Infrastructure Development	0	0	0	0	0	0	0	0	0	0

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
310100200084000	Construction of ROTC Building and DRRM Facility	0	0	0	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0
320200200005000	Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	0	0	0	0	0	0	0	0	0	0
320200200006000	Quantum Computing Platform	0	0	0	0	0	0	0	0	0	0
320200200007000	Advanced Data Science and Artificial Intelligence Platform for Research and Education	0	0	0	0	0	0	0	0	0	0
320200200008000	Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center	0	0	0	0	0	0	0	0	0	0
320200200009000	Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.	0	0	0	0	0	0	0	0	0	0
320200200010000	Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	0	0	0	0	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0	0	4,998	4,998

PREPARED BY:	CERTIFIED CORRECT:	APPROVED:	DATE:
 JESILLE Q. VIERNES Budget Officer	 GREGORIO P. DE LOS ANGELES, JR. Planning Officer	 RENNIE D. MARTINEZ Accountant	 ELBERT M. GALAS Agency Head
			23/04/2026 DAY/MO/YEAR

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BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Pangasinan State University
Operating Unit : < not applicable >
Authorization :
Tier 2



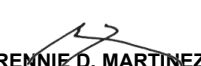

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
1000000000000000	General Administration and Support	15,000	0	0	0	0	0	0	0	0	15,000
1000002000000000	Locally-Funded Project(s)	15,000	0	0	0	0	0	0	0	0	15,000
100000200012000	Improvement of Drainage and Flood Mitigation System	15,000	0	0	0	0	0	0	0	0	15,000
100000_00000000	Project(s)	15,000	0	0	0	0	0	0	0	0	15,000
3000000000000000	Operations	0	470,705	1,458,405	50,000	1,075,000	353,624	100,000	42,211	0	3,549,945
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	0	3,246,061
3101000000000000	HIGHER EDUCATION PROGRAM	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	0	3,246,061
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0
3101002000000000	Locally-Funded Project(s)	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	0	3,246,061
310100200055000	Completion of Grand Legacy Building	0	0	250,000	0	0	0	0	0	0	250,000
310100200056000	Procurement of Transportation Equipment	0	0	0	0	0	0	0	42,211	0	42,211
310100200057000	Construction of Teacher Education Building, Asingan Campus	0	0	80,000	0	0	0	0	0	0	80,000
310100200061000	Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	0	0	100,000	0	0	0	0	0	0	100,000
310100200062000	Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	0	0	0	50,000	0	0	0	0	0	50,000
310100200063000	Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	0	0	30,000	0	0	0	0	0	0	30,000
310100200064000	Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	0	180,705	0	0	0	0	0	0	0	180,705

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
310100200065000	Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	0	0	75,000	0	0	0	0	0	0	75,000
310100200066000	Construction of Business and Office Administration Academic Building	0	0	75,000	0	0	0	0	0	0	75,000
310100200067000	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	0	30,000	0	0	0	0	0	0	0	30,000
310100200068000	Construction of a Food Center	0	20,000	0	0	0	0	0	0	0	20,000
310100200069000	Construction of College of Arts and Education Building, Urdaneta City Campus	0	0	80,000	0	0	0	0	0	0	80,000
310100200070000	Inter-Campus High Speed Internet Program (CHIP) and Data Center	0	0	0	0	75,000	25,000	0	0	0	100,000
310100200071000	PangSU Smart University	0	0	0	0	1,000,000	244,740	0	0	0	1,244,740
310100200072000	Construction of a HTM Training Center (Phase 1)	0	0	120,000	0	0	0	0	0	0	120,000
310100200073000	Construction of a Teacher Education Academic Building, Alaminos City Campus	0	0	75,000	0	0	0	0	0	0	75,000
310100200074000	Construction of a Learning Resource Center	0	0	100,000	0	0	0	0	0	0	100,000
310100200075000	Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	0	0	58,000	0	0	0	0	0	0	58,000
310100200076000	Construction of BSBA Building with Simulation Room	0	0	58,000	0	0	0	0	0	0	58,000
310100200077000	Construction of Technology and Livelihood Education (TLE) Building	0	0	100,000	0	0	0	0	0	0	100,000
310100200078000	Construction of State-of-the-Art Classroom Complex of Science and Math Building	0	0	50,000	0	0	0	0	0	0	50,000
310100200079000	Construction of Academic Building for College of Teacher's Education, Bayambang Campus	0	0	75,000	0	0	0	0	0	0	75,000
310100200080000	Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	0	0	75,000	0	0	0	0	0	0	75,000

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
310100200081000	Construction of TVLE Building with Practice Building with Practice House and Cafeteria	0	0	27,405	0	0	0	0	0	0	27,405
310100200082000	Construction of College of Teacher Education (Science-Mathematics) Building	0	0	30,000	0	0	0	0	0	0	30,000
310100200083000	Central Building Infrastructure Development	0	70,000	0	0	0	0	0	0	0	70,000
310100200084000	Construction of ROTC Building and DRRM Facility	0	50,000	0	0	0	0	0	0	0	50,000
310100_000000000	Project(s)	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	0	3,246,061
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	120,000	0	0	0	83,884	100,000	0	0	303,884
3202000000000000	RESEARCH PROGRAM	0	120,000	0	0	0	83,884	100,000	0	0	303,884
3202002000000000	Locally-Funded Project(s)	0	120,000	0	0	0	83,884	100,000	0	0	303,884
320200200005000	Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	0	30,000	0	0	0	0	0	0	0	30,000
320200200006000	Quantum Computing Platform	0	0	0	0	0	23,884	0	0	0	23,884
320200200007000	Advanced Data Science and Artificial Intelligence Platform for Research and Education	0	0	0	0	0	60,000	0	0	0	60,000
320200200008000	Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center	0	0	0	0	0	0	100,000	0	0	100,000
320200200009000	Green Building Complex with Bio-Composer, Organic Production, Vermiculture Production.	0	40,000	0	0	0	0	0	0	0	40,000
320200200010000	Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	0	50,000	0	0	0	0	0	0	0	50,000
320200_000000000	Project(s)	0	120,000	0	0	0	83,884	100,000	0	0	303,884
Grand Total		15,000	470,705	1,458,405	50,000	1,075,000	353,624	100,000	42,211	0	3,564,945

PREPARED BY:	CERTIFIED CORRECT:	APPROVED:	DATE:
 JESILLE D. VIERNES Budget Officer	 GREGORIO F. DE LOS ANGELES, JR. Planning Officer	 RENNIE D. MARTINEZ Accountant	 ELBERT M. GALAS Agency Head
			23/04/2026 DAY/MO/YEAR

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Pangasinan State University
Operating Unit : < not applicable >
Authorization :

Total





UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
100000000000000	General Administration and Support	15,000	0	0	0	0	0	0	0	0	15,000
100000200000000	Locally-Funded Project(s)	15,000	0	0	0	0	0	0	0	0	15,000
100000200012000	Improvement of Drainage and Flood Mitigation System	15,000	0	0	0	0	0	0	0	0	15,000
100000_000000000	Project(s)	15,000	0	0	0	0	0	0	0	0	15,000
300000000000000	Operations	0	470,705	1,458,405	50,000	1,075,000	353,624	100,000	42,211	4,998	3,554,943
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	4,998	3,251,059
310100000000000	HIGHER EDUCATION PROGRAM	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	4,998	3,251,059
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	4,998	4,998
310100200000000	Locally-Funded Project(s)	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	0	3,246,061
310100200055000	Completion of Grand Legacy Building	0	0	250,000	0	0	0	0	0	0	250,000
310100200056000	Procurement of Transportation Equipment	0	0	0	0	0	0	0	42,211	0	42,211
310100200057000	Construction of Teacher Education Building, Asingan Campus	0	0	80,000	0	0	0	0	0	0	80,000
310100200061000	Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	0	0	100,000	0	0	0	0	0	0	100,000
310100200062000	Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	0	0	0	50,000	0	0	0	0	0	50,000
310100200063000	Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	0	0	30,000	0	0	0	0	0	0	30,000
310100200064000	Construction of an Inclusive Information Technology Training and Development Center for Empowerment and Lifelong Learning	0	180,705	0	0	0	0	0	0	0	180,705

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
310100200065000	Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	0	0	75,000	0	0	0	0	0	0	75,000
310100200066000	Construction of Business and Office Administration Academic Building	0	0	75,000	0	0	0	0	0	0	75,000
310100200067000	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	0	30,000	0	0	0	0	0	0	0	30,000
310100200068000	Construction of a Food Center	0	20,000	0	0	0	0	0	0	0	20,000
310100200069000	Construction of College of Arts and Education Building, Urdaneta City Campus	0	0	80,000	0	0	0	0	0	0	80,000
310100200070000	Inter-Campus High Speed Internet Program (CHIP) and Data Center	0	0	0	0	75,000	25,000	0	0	0	100,000
310100200071000	PangSU Smart University	0	0	0	0	1,000,000	244,740	0	0	0	1,244,740
310100200072000	Construction of a HTM Training Center (Phase 1)	0	0	120,000	0	0	0	0	0	0	120,000
310100200073000	Construction of a Teacher Education Academic Building, Alaminos City Campus	0	0	75,000	0	0	0	0	0	0	75,000
310100200074000	Construction of a Learning Resource Center	0	0	100,000	0	0	0	0	0	0	100,000
310100200075000	Construction of the Bachelor in Industrial Technology (BIT) Building with State-of-the-Art Academic and Technical Facility	0	0	58,000	0	0	0	0	0	0	58,000
310100200076000	Construction of BSBA Building with Simulation Room	0	0	58,000	0	0	0	0	0	0	58,000
310100200077000	Construction of Technology and Livelihood Education (TLE) Building	0	0	100,000	0	0	0	0	0	0	100,000
310100200078000	Construction of State-of-the-Art Classroom Complex of Science and Math Building	0	0	50,000	0	0	0	0	0	0	50,000
310100200079000	Construction of Academic Building for College of Teacher's Education, Bayambang Campus	0	0	75,000	0	0	0	0	0	0	75,000
310100200080000	Construction of an Eco-Friendly Academic Buildings for BS Environmental Science Program of the College of Fisheries and Environmental Science	0	0	75,000	0	0	0	0	0	0	75,000

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures			Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Flood Control Systems	Buildings	School Buildings	Other Structures	Information and Communication Technology Equipment	ICT Software	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)										
310100200081000	Construction of TVLE Building with Practice Building with Practice House and Cafeteria	0	0	27,405	0	0	0	0	0	0	27,405
310100200082000	Construction of College of Teacher Education (Science-Mathematics) Building	0	0	30,000	0	0	0	0	0	0	30,000
310100200083000	Central Building Infrastructure Development	0	70,000	0	0	0	0	0	0	0	70,000
310100200084000	Construction of ROTC Building and DRRM Facility	0	50,000	0	0	0	0	0	0	0	50,000
310100_00000000	Project(s)	0	350,705	1,458,405	50,000	1,075,000	269,740	0	42,211	0	3,246,061
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	120,000	0	0	0	83,884	100,000	0	0	303,884
3202000000000000	RESEARCH PROGRAM	0	120,000	0	0	0	83,884	100,000	0	0	303,884
3202002000000000	Locally-Funded Project(s)	0	120,000	0	0	0	83,884	100,000	0	0	303,884
320200200005000	Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	0	30,000	0	0	0	0	0	0	0	30,000
320200200006000	Quantum Computing Platform	0	0	0	0	0	23,884	0	0	0	23,884
320200200007000	Advanced Data Science and Artificial Intelligence Platform for Research and Education	0	0	0	0	0	60,000	0	0	0	60,000
320200200008000	Smart Mushroom Production System and State-of-the-Art Research Equipment for the PangSU Mushroom Technology and Innovation Center	0	0	0	0	0	0	100,000	0	0	100,000
320200200009000	Green Building Complex with Bio-Decomposer, Organic Production, Vermiculture Production.	0	40,000	0	0	0	0	0	0	0	40,000
320200200010000	Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	0	50,000	0	0	0	0	0	0	0	50,000
320200_00000000	Project(s)	0	120,000	0	0	0	83,884	100,000	0	0	303,884
Grand Total		15,000	470,705	1,458,405	50,000	1,075,000	353,624	100,000	42,211	4,998	3,569,943

PREPARED BY:	CERTIFIED CORRECT:	APPROVED:	DATE:
 JESILLE A. VIERNES Budget Officer	 GREGORIO F. DELOS ANGELES, JR. Planning Officer	 RENNIE D. MARTINEZ Accountant	 ELBERT M. GALAS Agency Head
			23/04/2026 DAY/MO/YEAR