

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Completion of Grand Legacy Building (Phase 6)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	1	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006963	
6. Total Project Cost:		
Original	250,000	
Revised	0	
7. Total Proposal Cost:	250,000	
8. Description:	<p>The Grand Legacy Building is a landmark multi-phase infrastructure development located at the heart of PSU's main campus in Lingayen, Pangasinan. Conceptualized through comprehensive campus master planning, the project maximizes the use of space along the oval football field, creating a seamless connection between academic facilities, athletic amenities, and student services. Initiated in 2017, the project has progressed through multiple phases, funded through a combination of national government allocations and internal university resources.</p> <p>Phase I began as a three-storey technical-vocational facility with student activity spaces, followed by subsequent phases addressing additional academic and support needs. Despite fiscal challenges, the university leveraged collaborative partnerships with the Department of Budget and Management to sustain development. The final phase, projected for 2027, will consolidate administrative offices and conference facilities, completing the envisioned multi-functional complex. Upon completion, the Grand Legacy Building will stand as a testament to PSU's commitment to providing innovative, inclusive, and high-quality learning and working environments for its community.</p>	
9. Purpose:	The Grand Legacy building will augment classrooms and centralized the locus of offices for easy access to stakeholders. It too shall serve as an Assessment and Training Center for Hospitality, Tourism, TechVoc, and ICT courses and a Disaster Risk Management Center.	
10. Beneficiaries:	Students, Faculty and other Stakeholders	

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Completion of Grand Legacy Building (Phase 6)	0	250,000	250,000	0	0
CO	0	250,000	250,000	0	0
GRAND TOTAL	0	250,000	250,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	250,000
GRAND TOTAL	250,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




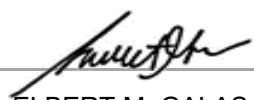
PAP (A)	2028 (B)	2029 (C)
Completion of Grand Legacy Building (Phase 6)	1,400	1,400
MOOE	1,400	1,400
CO	0	0
GRAND TOTAL	1,400	1,400

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	250,000	0	250,000
GRAND TOTAL	0	0	250,000	0	250,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	250,000	0	250,000
GRAND TOTAL	0	0	250,000	0	250,000

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEA R