

PROFILE FOR TIER 2 BUDGET PROPOSALS

| | | |
|-------------------------------------|--|--|
| 1. Proposal/Project Name | Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building - Sta. Maria Campus | |
| 2. Implementing Department / Agency | State Universities and Colleges (SUCs) / Pangasinan State University | |
| 3. Priority Ranking No. | 10 | |
| 4. Categorization | <input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised | <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT |
| 5. DEPDev PIP Code: | 2027-08013-006979 | |
| 6. Total Project Cost: | | |
| Original | 50,000 | |
| Revised | 0 | |
| 7. Total Proposal Cost: | 50,000 | |
| 8. Description: | The three-storey building will serve as tehcn-hub for innovative solutions including technologies that wil help mitigate the impact of climate change on crop and livestock production, increase crop yield, reduce dependence on agrochemicals to protect health of the farmers and their families and environment. | |
| 9. Purpose: | The purpose of this project is to construct a three-storey IAREIn building designed to establish laboratories and smart greenhouses that will support advanced instruction, research, and innovation in agriculture and related fields. | |
| 10. Beneficiaries: | Students, Faculty, and other Stakeholders | |
| 11. Implementation Period: | ORIGINAL | |
| | Start Date: | 04/01/2027 |
| | Finish Date: | 27/12/2027 |
| | REVISED | |
| | Start Date: | |
| | Finish Date: | |

| | Approving Authorities | Reviewed/Approved | | | Remarks |
|--|-----------------------|--------------------------|--------------------------|--------------------------|---------------|
| | | Yes | No | NOT Applicable | |
| | ED Council | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| | DEPDev - ICC | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| | DPWH Certification | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| | DENR Clearance | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| | RDC Endorsed | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| | CSO Consultation | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| | List of Locations | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Item No. 13.6 |
| | List of Beneficiaries | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Item No. 10 |

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

| PAP (A) | FY 2027 (B) | | | FY 2028 TIER 1 (C) | FY 2029 TIER 1 (D) |
|--|----------------|---------------|---------------|--------------------------|--------------------------|
| | TIER 1 | TIER 2 | TOTAL | | |
| Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building | 0 | 50,000 | 50,000 | 0 | 0 |
| CO | 0 | 50,000 | 50,000 | 0 | 0 |
| GRAND TOTAL | 0 | 50,000 | 50,000 | 0 | 0 |

13.2. PHYSICAL TARGETS

| PERFORMANCE INDICATORS (A) | Percentage of Completion |
|----------------------------|--------------------------|
| TARGETS | 100% |
| 2025 ACTUAL (B) | 0 |
| 2026 CURRENT (C) | 0 |
| FY 2027 | |
| TIER 1 (D) | 0 |
| TIER 2 (E) | 100% |
| TOTAL (F) | 100% |
| 2028 (G) | 0 |
| 2029 (H) | 0 |

13.3. TOTAL PROJECT COST

| Expense Class | Total Project Cost |
|---------------------|--------------------|
| Capital Outlay (CO) | 50,000 |
| GRAND TOTAL | 50,000 |

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


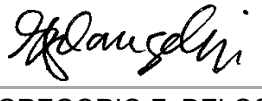


| PAP (A) | 2028 (B) | 2029 (C) |
|--|--------------|--------------|
| Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building | 2,000 | 2,000 |
| MOOE | 2,000 | 2,000 |
| CO | 0 | 0 |
| GRAND TOTAL | 2,000 | 2,000 |

13.5. COSTING BY COMPONENT(S)

| Components (A) | PS (B) | MOOE (C) | CO (D) | FINEX (E) | TOTAL (F) |
|--------------------------|-----------|-------------|---------------|--------------|---------------|
| Construction of Building | 0 | 0 | 50,000 | 0 | 50,000 |
| GRAND TOTAL | 0 | 0 | 50,000 | 0 | 50,000 |

13.6. LOCATION OF IMPLEMENTATION

| Location (A) | PS (B) | MOOE (C) | CO (D) | FINEX (E) | TOTAL (F) |
|--------------------|-----------|-------------|---------------|--------------|---------------|
| Region I - Ilocos | 0 | 0 | 50,000 | 0 | 50,000 |
| GRAND TOTAL | 0 | 0 | 50,000 | 0 | 50,000 |

| Prepared By: | | Certified Correct: | Approved: | Date: |
|---|---|---|---|-----------------|
|  |  |  |  | |
| JESILLE Q. VIERNES | GREGORIO F. DELOS ANGELES | RENNIE D. MARTINEZ | ELBERT M. GALAS | 24/04/2026 |
| Budget Officer | Planning Officer | Accountant | SUC President | DAY/MO/YEA R |