

**Revised BP Form 202 (2027 Budget Tier 2)**

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language, and Education - Bayambang Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	11	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006979□	
6. Total Project Cost:		
Original	30,000	
Revised	0	
7. Total Proposal Cost:	30,000	
8. Description:	<p>The project proposes the construction of the PSU Heritage Museum and Center for History, Culture, Arts, Language, and Education. The facility will serve as a permanent sanctuary that preserves and showcases the cultural identity, history, and achievements of the Filipino people—particularly the Pangasinenses—while integrating inclusive and accessible infrastructure. The center will house a collection of artifacts, memorabilia, visual art, and historical documents that reflect the diverse heritage of the region. It will also function as a learning hub for students, researchers, and the public.</p>	
9. Purpose:	<p>The purpose of this project is to construct a museum that preserves, interprets, and displays objects of artistic, cultural, linguistic, and historical significance while providing inclusive spaces that promote accessibility and gender sensitivity. It seeks to integrate modern technologies such as digital archives, interactive kiosks, and virtual tours to enrich visitor engagement and learning. The facility will also serve as a research-friendly environment supporting students and scholars in the fields of history, culture, and social sciences. Furthermore, it will function as a venue for art exhibits, cultural shows, lectures, and forums that celebrate Philippine heritage, thereby strengthening community identity and academic linkages</p>	
10. Beneficiaries:	Students, Faculty, and other Stakeholders	

11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	<b>REVISED</b>				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of PSU Heritage Museum and Center for History, Culture, Arts, Language and Education	0	30,000	30,000	0	0
CO	0	30,000	30,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	30,000
<b>GRAND TOTAL</b>	<b>30,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


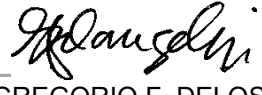


PAP (A)	2028 (B)	2029 (C)
Construction of Integrated Agriculture Research, Extension and Innovation Center (IAREIC) Building	2,000	2,000
MOOE	1,000	1,000
CO	1,000	1,000
<b>GRAND TOTAL</b>	<b>2,000</b>	<b>2,000</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Buildings	0	0	30,000	0	30,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	30,000	0	30,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR