

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of a Gender-Responsive SMART and Innovative General and Teacher Education Academic Building, Binmaley Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	13	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975	
6. Total Project Cost:		
Original	0	
Revised	0	
7. Total Proposal Cost:	100,000	
8. Description:	<p>The project involves the construction of a four-storey Gender-Responsive, Smart and Innovative General and Teacher Education Academic Building, envisioned to advance the university's academic requirements and further strengthen teacher education. This state-of-the-art facility will integrate modern, accessible, and technology-enabled spaces that encourage dynamic, collaborative, and effective teaching and learning. Equipped with smart classrooms, digital laboratories, and flexible learning hubs, the building is designed to support 21st-century teaching practices and innovative pedagogies. It will also incorporate sustainable and future-ready elements, including energy-efficient systems, green technologies, and inclusive facilities, ensuring environmental responsibility and universal accessibility.</p> <p>Upon completion, the building will serve as a premier center for quality instruction, professional training, and capacity building, preparing future educators to thrive in an increasingly digital and globally competitive environment.</p>	
9. Purpose:	<p>The purpose of this proposal is to build a Gender-Responsive, Smart, and Innovative General and Teacher Education Academic Building that provides inclusive, safe, and contemporary learning environments. The project aims to combine smart technologies and sustainable design to optimize teaching, learning, and research, while advancing equality and preparing future teachers for an innovative, technology-rich society. Specifically, it seeks to construct a three-storey academic building equipped with modern classrooms, specialized laboratories, and faculty offices to support holistic academic delivery; create a supportive environment that strengthens effective teaching, fosters research, and promotes collaboration; address the growing demand for academic spaces by accommodating rising student enrolment; ensure accessibility, safety, and technology integration to uphold quality education and inclusivity; and incorporate sustainable, green features through energy-efficient systems and environmentally responsible design</p>	

	elements.				
10. Beneficiaries:	Students, Faculty, and other Stakeholders				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	0	100,000	100,000	0	0
CO	0	100,000	100,000	0	0
GRAND TOTAL	0	100,000	100,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0

13.2. PHYSICAL TARGETS

2029 (H)	0
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13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	
GRAND TOTAL	

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
Construction of Gender-Responsive SMART and Innovative General and Teacher Education Academic Building	2,000	2,000
MOOE	2,000	2,000
CO	0	0
GRAND TOTAL	2,000	2,000

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR