

**Revised BP Form 202 (2027 Budget Tier 2)**

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Upgrading of Fisheries Multi-species Hatchery and Grow-out Facility - Binmaley Campus <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	14	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975 <input type="checkbox"/>	
6. Total Project Cost:		
Original	50,000	
Revised	0	
7. Total Proposal Cost:	50,000	
8. Description:	<p>The project “Upgrading of Fisheries Multi-species Hatchery and Grow-out Facility in PSU Binmaley Campus” aims to enhance the existing aquaculture hatchery and grow-out infrastructure of Pangasinan State University–Binmaley Campus to support advanced research, instruction, and extension services in fisheries science. This initiative seeks to modernize and expand the current hatchery and grow-out facilities to accommodate a wider range of aquatic species, improve production efficiency, and promote sustainable aquaculture practices.</p> <p>Through the upgrading of physical structures, installation of modern equipment, and enhancement of water quality management systems, the project will provide a conducive environment for the breeding, larval rearing, and grow-out of economically important fish and shellfish species. The upgraded facility will serve as a practical training ground for students, a research hub for faculty and partner institutions, and a reliable source of quality fingerlings for local fisherfolk and aquaculture entrepreneurs. Ultimately, the project supports PSU’s commitment to fostering sustainable fisheries development, food security, and community livelihood improvement in the region by bridging academic expertise and real-world aquaculture innovation.</p>	
9. Purpose:	<p>The purpose of this project is to upgrade the Fisheries Multi-Species Hatchery and Grow-Out Facility at the PSU Binmaley Campus to improve aquaculture production efficiency and strengthen hands-on instruction and research for Fisheries students. It also seeks to enhance the University’s capacity to support local fish farmers through reliable, high-quality fingerling production and updated aquaculture practices.</p>	
10. Beneficiaries:	Students, Faculty, local fish farmers and other Stakeholders <input type="checkbox"/>	

	<input type="checkbox"/>				
11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	<b>REVISED</b>				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	0	50,000	50,000	0	0
CO	0	50,000	50,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	50,000
<b>GRAND TOTAL</b>	<b>50,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

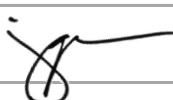
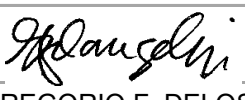


PAP (A)	2028 (B)	2029 (C)
Upgrading of Fisheries Multi-Species Hatchery and Grow-Out Facility in Binmaley Campus	1,250	1,250
MOOE	250	250
CO	1,000	1,000
<b>GRAND TOTAL</b>	<b>1,250</b>	<b>1,250</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Upgrading of Fisheries and Grow out Facility	0	0	50,000	0	50,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	50,000	0	50,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR