

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Construction of College of Teacher Education (CTE) Academic Building - San Carlos City Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	16	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975	
6. Total Project Cost:		
Original	75,000	
Revised	0	
7. Total Proposal Cost:	75,000	
8. Description:	The project is to construct a three-storey College of Teacher Education (CTE) academic building providing classrooms to students and faculty members and other facilities for stakeholders. Each floor provides 4 classrooms and 2 comfort rooms for ladies and gentlemen totaling to 12 classrooms and 6 comfort rooms.	
9. Purpose:	The purpose of this project is to establish a safe, functional, and inspiring physical space that supports high-quality teaching and learning, enhances student and staff well-being, and fosters a strong sense of community. Aligned with Sustainable Development Goal (SDG) No. 4 on Quality Education and SDG No. 9 on Industry, Innovation, and Infrastructure, the initiative emphasizes the role of well-designed and well-maintained facilities in improving student performance by providing a stimulating, distraction-free environment that positively influences cognitive processes and emotional states. <input type="checkbox"/>	
10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>	
11. Implementation Period:	<b>ORIGINAL</b> Start Date: 04/01/2027 Finish Date: 27/12/2027 <b>REVISED</b> Start Date: Finish Date:	

	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

### 13. Financial (in P'000) and Physical Details

#### 13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
<b>GRAND TOTAL</b>					

#### 13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

#### 13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	75,000
<b>GRAND TOTAL</b>	<b>75,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

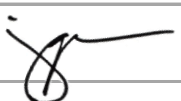
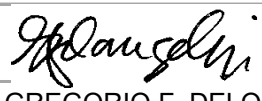

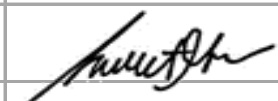
PAP (A)	2028 (B)	2029 (C)
Construction of College of Teacher Education (CTE) Academic Building, San Carlos City Campus	2,500	1,500
MOOE	1,000	500
CO	1,500	1,000
<b>GRAND TOTAL</b>	<b>2,500</b>	<b>1,500</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	75,000	0	75,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	75,000	0	75,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR