

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

|                                     |   |  |
|-------------------------------------|---|--|
| 1. Proposal/Project Name            | Construction of Business and Office Administration Academic Building - San Carlos City Campus   |  |
| 2. Implementing Department / Agency | State Universities and Colleges (SUCs) / Pangasinan State University  |  |
| 3. Priority Ranking No.             | 17  |  |
| 4. Categorization                   | <input checked="" type="checkbox"/> New<br><input type="checkbox"/> For issuance of MYCA:<br><input type="checkbox"/> Expanded/Revised  | <input checked="" type="checkbox"/> Infrastructure<br><input type="checkbox"/> ICT<br><input checked="" type="checkbox"/> Non-ICT<br><input type="checkbox"/> Non-Infrastructure<br><input type="checkbox"/> ICT<br><input type="checkbox"/> Non-ICT |
| 5. DEPDev PIP Code:                 | 2027-08013-006975   |  |
| 6. Total Project Cost:              |   |  |
| Original                            | 75,000  |  |
| Revised                             | 0   |  |
| 7. Total Proposal Cost:             | 75,000  |  |
| 8. Description:                     | <p>The project is to construct a four-storey business and office administration academic building for students of the four programs offered by the campus namely Bachelor of Science in Business Administration Majors in Financial Management, Human Resource Development Management, and Marketing Management and Bachelor of Science in Office Administration. It will also include the ETEEAP Office which will offer microcredentials in the future. This project will provide lecture rooms, simulation room, business incubation room, faculty rooms, office and comfort rooms. Floor Area =1,160 sqm; No. of Storey = 4; No. of Lecture Rooms = 11; Floor Area per Lecture Room = 63 sqm; No. of Faculty Rooms = 2; Floor Area for Faculty Room = 63 sqm; No. of ETEEAP Office = 1; Floor Area for ETEEAP Office = 63 sqm; No. of Simulation Room = 1; Floor Area for Simulation Room = 63 sqm; No. of Business Incubation Room = 1; Floor Area for Business Incubation Room = 63 sqm; No. of Comfort Rooms = 4; Floor Area per Comfort Room = 20 sqm</p> |  |
| 9. Purpose:                         | <p>This project is aligned with Sustainable Development Goal (SDG) No. 4 Quality Education and SDG No. 9 Industry, Innovation and Infrastructure and it aims to create a safe, functional, and inspiring physical space that supports high-quality teaching and learning, enhances student and staff well-being, and fosters a sense of community. A well-designed and maintained building can enhance student performance by providing a stimulating and distraction-free environment, positively influencing their cognitive processes and emotional states.□</p>   |  |
| 10. Beneficiaries:                  | Students, Faculty, and other Stakeholders□  |  |

|                            |                       |                          |                          |                          |               |
|----------------------------|-----------------------|--------------------------|--------------------------|--------------------------|---------------|
| 11. Implementation Period: | <b>ORIGINAL</b>       |                          |                          |                          |               |
|                            | Start Date:           | 04/01/2027               |                          |                          |               |
|                            | Finish Date:          | 27/12/2027               |                          |                          |               |
|                            | <b>REVISED</b>        |                          |                          |                          |               |
|                            | Start Date:           |                          |                          |                          |               |
|                            | Finish Date:          |                          |                          |                          |               |
|                            | Approving Authorities | Reviewed/Approved        |                          |                          | Remarks       |
|                            |                       | Yes                      | No                       | NOT Applicable           |               |
|                            | ED Council            | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | DEPDev - ICC          | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | DPWH Certification    | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | DPWH Costing          | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | DENR Clearance        | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | RDC Endorsed          | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | CSO Consultation      | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |               |
|                            | List of Locations     | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Item No. 13.6 |
|                            | List of Beneficiaries | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Item No. 10   |

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

| PAP<br>(A)   | FY 2027<br>(B) |               |               | FY 2028<br>TIER 1<br>(C) | FY 2029<br>TIER 1<br>(D) |
|--|----------------|---------------|---------------|--------------------------|--------------------------|
|  | TIER 1         | TIER 2        | TOTAL         |                          |                          |
| Construction of Business and Office Administration Academic Building | 0              | 75,000        | 75,000        | 0                        | 0                        |
| CO   | 0              | 75,000        | 75,000        | 0                        | 0                        |
| <b>GRAND TOTAL</b>   | <b>0</b>       | <b>75,000</b> | <b>75,000</b> | <b>0</b>                 | <b>0</b>                 |

13.2. PHYSICAL TARGETS

| PERFORMANCE INDICATORS (A) | Percentage of Completion |
|----------------------------|--------------------------|
| TARGETS                    | 100%                     |
| 2025 ACTUAL (B)            | 0                        |
| 2026 CURRENT (C)           | 0                        |
| FY 2027                    |                          |
| TIER 1 (D)                 | 0                        |
| TIER 2 (E)                 | 100%                     |
| TOTAL (F)                  | 100%                     |
| 2028 (G)                   | 0                        |
| 2029 (H)                   | 0                        |

13.3. TOTAL PROJECT COST

| Expense Class       | Total Project Cost |
|---------------------|--------------------|
| Capital Outlay (CO) | 75,000             |
| <b>GRAND TOTAL</b>  | <b>75,000</b>      |

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


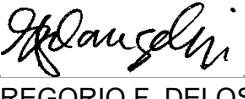


| PAP<br>(A)   | 2028<br>(B)  | 2029<br>(C)  |
|--|--------------|--------------|
| Construction of Business and Office Administration Academic Building | 2,000        | 1,000        |
| MOOE   | 1,000        | 500          |
| CO   | 1,000        | 500          |
| <b>GRAND TOTAL</b>   | <b>2,000</b> | <b>1,000</b> |

13.5. COSTING BY COMPONENT(S)

| Components<br>(A)        | PS<br>(B) | MOOE<br>(C) | CO<br>(D)     | FINEX<br>(E) | TOTAL<br>(F)  |
|--------------------------|-----------|-------------|---------------|--------------|---------------|
| Construction of Building | 0         | 0           | 75,000        | 0            | 75,000        |
| <b>GRAND TOTAL</b>       | <b>0</b>  | <b>0</b>    | <b>75,000</b> | <b>0</b>     | <b>75,000</b> |

13.6. LOCATION OF IMPLEMENTATION

| Location<br>(A)    | PS<br>(B) | MOOE<br>(C) | CO<br>(D)     | FINEX<br>(E) | TOTAL<br>(F)  |
|--------------------|-----------|-------------|---------------|--------------|---------------|
| Region I - Ilocos  | 0         | 0           | 75,000        | 0            | 75,000        |
| <b>GRAND TOTAL</b> | <b>0</b>  | <b>0</b>    | <b>75,000</b> | <b>0</b>     | <b>75,000</b> |

| Prepared By:  |   | Certified Correct:  | Approved:   | Date:       |
|---|---|---|---|-------------|
|  |  |  |  |             |
| JESILLE Q. VIERNES  | GREGORIO F. DELOS ANGELES   | RENNIE D. MARTINEZ  | ELBERT M. GALAS   | 24/04/2026  |
| Budget Officer  | Planning Officer  | Accountant  | SUC President   | DAY/MO/YEAR |