

**Revised BP Form 202 (2027 Budget Tier 2)**

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Construction of College of Arts and Education (CAE) Building - Urdaneta City Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	18	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975	
6. Total Project Cost:		
Original	80,000	
Revised	0	
7. Total Proposal Cost:	80,000	
8. Description:	<p>The proposed CAEd Building will be a purpose-built, code-complaint, and GAD-complaint academic facility that consolidates teacher education, languages and humanities, mathematics, statistics, and early childhood education into one climate-responsive complex. With a total floor area of approximately 1,695 square meters, this project will consolidate dispersed and inadequate classrooms into a single purpose structure designed to meet the demands of modern arts and teaching education.</p>	
9. Purpose:	<p>The purpose of this project is to provide purpose-built teaching, practicum, and research spaces for teacher education—including micro-teaching suites, science teaching labs, and curriculum and assessment labs—as well as specialized facilities for languages, mathematics and statistics, and early childhood education. Designed with correct floor area per learner, robust ICT infrastructure, acoustics, and environmental controls, the complex will integrate climate-responsive, green building strategies such as passive cooling, cross-ventilation, daylighting with glare control, low-energy systems, rainwater harvesting, solar-ready roofing, and IoT-based environmental monitoring, serving as a living laboratory for sustainability lessons. The project ensures universal accessibility and safety in compliance with national codes and standards, incorporating GAD-responsive spaces for wellness and privacy. By consolidating dispersed classes into one efficient, future-ready complex, it will increase section throughput, improve scheduling, and strengthen mentoring and advising culture across CAE departments. Finally, the facility will catalyze research, extension, and industry/DepEd linkages through observation-capable labs, a teaching-materials makerspace, and dedicated rooms for lesson study, in-service training, and outreach.</p>	
10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>	

11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	<b>REVISED</b>				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of College of Arts and Education Building, Urdaneta City Campus	0	80,000	80,000	0	0
CO	0	80,000	80,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	80,000
<b>GRAND TOTAL</b>	<b>80,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


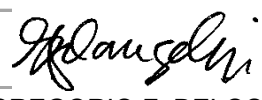


PAP (A)	2028 (B)	2029 (C)
Construction of College of Arts and Education Building, Urdaneta City Campus	7,500	4,000
MOOE	2,500	2,000
CO	5,000	2,000
<b>GRAND TOTAL</b>	<b>7,500</b>	<b>4,000</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	80,000	0	80,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	80,000	0	80,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR