

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of a Campus Food Center - Alaminos City Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	19	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08-013-006982	
6. Total Project Cost:		
Original	20,000	
Revised	0	
7. Total Proposal Cost:	20,000	
8. Description:	The proposed Two-Storey Food Center at Pangasinan State University – Alaminos City Campus is designed to provide a dedicated space for food entrepreneurs, students, faculty, and visitors. As the campus population grows, there is an increasing need for a clean, organized, and accessible dining hub that also serves as a social gathering place	
9. Purpose:	The purpose of this project is to provide a dedicated space for food entrepreneurs, students, faculty, and visitors that fosters innovation, collaboration, and community engagement. The facility will serve as a hub for learning, enterprise development, and cultural exchange, supporting both academic and entrepreneurial growth.	
10. Beneficiaries:	Students, Faculty, and other Stakeholders	
11. Implementation Period:	ORIGINAL	
	Start Date:	04/01/2027
	Finish Date:	21/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of a Food Center	0	20,000	20,000	0	0
CO	0	20,000	20,000	0	0
GRAND TOTAL	0	20,000	20,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	20,000
GRAND TOTAL	20,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
Construction of a Food Center	450	400
MOOE	200	200
CO	250	200
GRAND TOTAL	450	400

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	20,000	0	20,000
GRAND TOTAL	0	0	20,000	0	20,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	20,000	0	20,000
GRAND TOTAL	0	0	20,000	0	20,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR