

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of Motor Vehicles	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	2	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	0	
6. Total Project Cost:		
Original	42,211	
Revised	0	
7. Total Proposal Cost:	42,211	
8. Description:	<p>This initiative is anchored on the University's approved Motor Vehicle Inventory and Re-fleeting Program, which identified several existing service vehicles as due for replacement to ensure operational efficiency, safety, and compliance with government standards. The current fleet has reached the end of its economic life, resulting in frequent breakdowns, escalating maintenance costs, and reduced reliability. Service vehicles are essential in supporting academic delivery, administrative operations, research and extension services, faculty mobility, student services, and community outreach activities. The proposed procurement is consistent with the government-mandated Re-fleeting Program, ensuring the replacement of obsolete vehicles with cost-efficient and serviceable units.</p>	
9. Purpose:	<p>The procurement supports PSU's long-term re-fleeting strategy by maintaining a modern, cost-efficient, and serviceable fleet. Continuous inventory assessment and adherence to re-fleeting schedules will ensure fiscal sustainability, safety, and operational efficiency in future budget cycles. The proposed procurement will provide transportation for faculty, staff, and authorized officials to perform official duties, such as conducting research, visiting extension sites, or attending official meetings and training. It will also serve to transport students for authorized field trips, field studies, or other student activities related to their curriculum.</p>	
10. Beneficiaries:	Students, Stakeholders, Faculty and Staff	

11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	30/04/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Items No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Procurement of Transportation Equipment	0	42,211	42,211	0	0
CO	0	42,211	42,211	0	0
GRAND TOTAL	0	42,211	42,211	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	percentage of delivery
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	00
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	42,211
GRAND TOTAL	42,211

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Procurement of Motor Vehicle	0	0	42,211	0	42,211
GRAND TOTAL	0	0	42,211	0	42,211

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	42,211	0	42,211
GRAND TOTAL	0	0	42,211	0	42,211

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DE LOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR