

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Inter-Campus High Speed Internet Program (iCHIP) and Data Center <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	20	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input checked="" type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	0	
6. Total Project Cost:		
Original	100,000	
Revised	0	
7. Total Proposal Cost:	100,000	
8. Description:	<p>i-CHIP Program aims to build the University's network infrastructure and establish the backbone which shall serve as the foundation upon which all other projects will be built. This program involves the building of PSU's data infrastructure including the establishment of databases and the eventual establishment of a server center, the creation of machine learning models to inform the decision-making of actors in various systems and platforms developed within PSU, building models to optimize the university operations, management of digital assets, among others. <input type="checkbox"/></p>	
9. Purpose:	<p>The i-CHIP Program establishes PSU's core digital backbone by building a secure network and data infrastructure. It supports centralized databases, machine learning models, and digital asset management to optimize university operations and enable data-driven innovation across academic, administrative, and research systems. <input type="checkbox"/></p>	
10. Beneficiaries:	Student, faculty, non-teaching personnel and other stakeholders	

11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	21/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10
	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Inter-Campus High Speed Internet Program (CHIP) and Data Center	0	100,000	100,000	0	0
CO	0	100,000	100,000	0	0
GRAND TOTAL	0	100,000	100,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Implementation
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	100,000
GRAND TOTAL	100,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

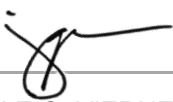



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
ICT Infrastructure	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR