

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	PangSU SMART University☐	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	21	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input checked="" type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	0	
6. Total Project Cost:		
Original	1,244,740	
Revised	0	
7. Total Proposal Cost:	1,244,740	
8. Description:	<p>"PSU Smart University comprises of 4 programs:</p> <p>1. PSU 4.0 Program. This program shall make use of available Industry 4.0 technologies such as machine learning, the Internet of Things, artificial intelligence, smart infrastructure, proprietary computing labs, networks, data mining, and simulation. This program mainly supports instructional delivery, services, and support.</p> <p>2. Campus Security Program. This program involves building the university's cybersecurity infrastructure which shall protect both physical and digital assets and prevent attacks, information breaches, and other cybersecurity risks that may compromise the university's digital infrastructure.</p> <p>3. Platform Integration (π) Program. The PI (π) Program will involve the independent development of various information systems that address management, and individual stakeholder needs and their eventual integration into a single platform including information systems that have long been in use by will be made available to various PSU stakeholders. It is planned to host all information systems in the proposed university server center.</p> <p>4. Centers for Training, Research, and Innovation Program. The proposed Centers for Training, Research, and Innovation program is a consolidation of different centers that collectively aim to train faculty, non-teaching personnel, the community, and other stakeholders on technological knowledge and skills. These centers include a center for in-house development of information systems, a multimedia center where digital assets are produced that are used for marketing and education, a center for technical training, center for support in the conduct of research. These centers will be established on the main campus. Additionally, a specialized center for cybersecurity and training center will be established in the Binmaley campus that offers a criminology program."</p>	

9. Purpose:	The PSU Smart University initiative establishes a comprehensive digital ecosystem that leverages Industry 4.0 technologies, strengthens cybersecurity, integrates institutional platforms, and consolidates centers for training, research, and innovation. Through its four core programs—PSU 4.0, Campus Security, Platform Integration (π), and Centers for Training, Research, and Innovation—it aims to modernize instructional delivery, safeguard assets, unify stakeholder systems, and build capacity for technological advancement, positioning PSU as a future-ready, data-driven institution.□			
10. Beneficiaries:	Student, faculty, non-teaching personnel and other stakeholders□			
11. Implementation Period:	ORIGINAL			
	Start Date:	04/01/2027		
	Finish Date:	27/12/2027		
	REVISED			
	Start Date:			
	Finish Date:			
	Approving Authorities	Reviewed/Approved		
		Yes	No	NOT Applicable
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
				Item No. 13.6
				Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
PangSU SMART University□	0	1,244,740	1,244,740	0	0
CO	0	1,244,740	1,244,740	0	0
GRAND TOTAL	0	1,244,740	1,244,740	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Implementation
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	1,244,740
GRAND TOTAL	1,244,740

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
ICT Infrastructure	0	0	1,244,740	0	1,244,740
GRAND TOTAL	0	0	1,244,740	0	1,244,740

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	1,244,740	0	1,244,740
GRAND TOTAL	0	0	1,244,740	0	1,244,740

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR