

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of a Teacher Education Academic Building - Alaminos City Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	23	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975□	
6. Total Project Cost:		
Original	75,000	
Revised	0	
7. Total Proposal Cost:	75,000	
8. Description:	A four storey building with Smart Classroom, Audio Visual Room, and Function Room. □	
9. Purpose:	To provide the needs for additional classroom and improved facilities with the growing students' population of PSU – ACC and for the attainment of the vision of the College of Teacher Education as a Center of Excellence.□	
10. Beneficiaries:	Students, Faculty, and other Stakeholders□	
11. Implementation Period:	ORIGINAL Start Date: 04/01/2027 Finish Date: 27/12/2027 REVISED Start Date: Finish Date:	

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of a Teacher Education Academic Building, Alaminos City Campus	0	75,000	75,000	0	0
CO	0	75,000	75,000	0	0
GRAND TOTAL	0	75,000	75,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	75,000
GRAND TOTAL	75,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

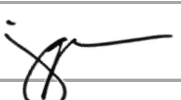
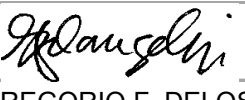
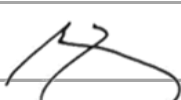

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	75,000	0	75,000
GRAND TOTAL	0	0	75,000	0	75,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	75,000	0	75,000
GRAND TOTAL	0	0	75,000	0	75,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR