

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of a Learning Resource Center (LRC), Alaminos City Campus <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	24	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-0813-006975 <input type="checkbox"/>	
6. Total Project Cost:		
Original	100,000	
Revised	0	
7. Total Proposal Cost:	100,000	
8. Description:	The construction of a three-storey Learning Research Center will contribute to the provision of quality education among the youths of Western Pangasinan. <input type="checkbox"/>	
9. Purpose:	To provide better facilities, and competency development space for students, teachers, and other stakeholders. <input type="checkbox"/>	
10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>	
11. Implementation Period:	ORIGINAL	
	Start Date:	04/01/2027
	Finish Date:	27/12/2027
	REVISED	
	Start Date:	
Finish Date:		

Approving Authorities	Reviewed/Approved			
	Yes	No	NOT Applicable	Remarks
ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of a Learning Resource Center	0	100,000	100,000	0	0
CO	0	100,000	100,000	0	0
GRAND TOTAL	0	100,000	100,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	100,000
GRAND TOTAL	100,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
Construction of a Learning Resource Center	4,000	4,000
MOOE	1,500	1,500
CO	2,500	2,500
GRAND TOTAL	4,000	4,000

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR