

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of the BSBA Building with Simulation Room - Asingan Campus <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	26	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975 <input type="checkbox"/>	
6. Total Project Cost:		
Original	58,000	
Revised	0	
7. Total Proposal Cost:	58,000	
8. Description:	<p>"The project aims to construct a modern, three-storey, 1,377 sq.m. Business Administration Building designed to house classrooms and a Simulation Room. This facility will serve as the cornerstone for academic activities, student engagement, and instructional and collaborative initiatives within the Business Administration Department, supporting its mission to deliver quality education and prepare students for success in the evolving business landscape.</p> <p>Incorporating Gender and Development (GAD) principles, the building will be designed to ensure inclusivity, safety, and accessibility for all users. It will feature PWD-friendly ramps, pathways, and vertical lift, gender-responsive comfort rooms, and breastfeeding and child-friendly areas to accommodate the diverse needs of students, faculty, and staff.</p> <p>Ergonomically designed study and collaboration spaces will provide a safe and productive environment, while sustainable systems such as energy-efficient lighting and water-saving fixtures will minimize environmental impact." <input type="checkbox"/></p>	
9. Purpose:	<p>The purpose of this project is to provide dedicated and modern facilities for Business Administration education that can accommodate the increasing student population in the department. It seeks to enhance the overall learning environment for both students and faculty while fostering collaboration and efficiency in administrative functions. <input type="checkbox"/></p>	

10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	REVISED				
	Start Date:				
Finish Date:					
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of BSBA Building with Simulation Room	0	58,000	58,000	0	0
CO	0	58,000	58,000	0	0
GRAND TOTAL	0	58,000	58,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%

13.2. PHYSICAL TARGETS

2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	58,000
GRAND TOTAL	58,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

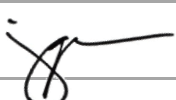
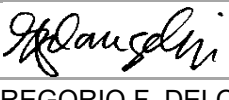

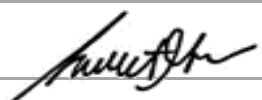
PAP (A)	2028 (B)	2029 (C)
Construction of BSBA Building with Simulation Room	1,700	1,700
MOOE	200	200
CO	1,500	1,500
GRAND TOTAL	1,700	1,700

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	58,000	0	58,000
GRAND TOTAL	0	0	58,000	0	58,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	58,000	0	58,000
GRAND TOTAL	0	0	58,000	0	58,000

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR