

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Construction of Technology & Livelihood Education (TLE) Building - Bayambang Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	27	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975	
6. Total Project Cost:		
Original	100,000	
Revised	0	
7. Total Proposal Cost:	100,000	
8. Description:	<p>The proposed Technology and Livelihood Education (TLE) Building aims to provide a state-of-the-art facility tailored to meet the expanding educational and training needs of TLE students. Featuring specialized classrooms, advanced laboratories, and industry-standard equipment, this building will foster hands-on learning and enhance instructional quality, equipping students with the practical skills essential for success. Furthermore, it will offer an ideal environment for Bachelor of Technology Education major in Home Economics (BTLEd-HE) students to conduct relevant research, while also meeting TESDA requirements for national certification, particularly in programs like Cookery NC II. Designed to serve multiple programs, this facility will also be accessible to the laboratory high school and other courses requiring food laboratory resources, thus maximizing its benefits across disciplines and encouraging a collaborative learning environment.</p>	
9. Purpose:	<p>The purpose of this project is to provide specialized facilities that support the training needs of TLE students and enhance instructional delivery through state-of-the-art tools, laboratories, and equipment. It also seeks to support BTLEd-HE students in conducting relevant research activities while ensuring compliance with TESDA's National Certification standards, particularly for Cookery NC II and other vocational courses offered within the department.</p>	

10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>				
11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	<b>REVISED</b>				
	Start Date:				
Finish Date:					
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Technology and Livelihood Education (TLE) Building	0	100,000	100,000	0	0
CO	0	100,000	100,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%

13.2. PHYSICAL TARGETS

2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	100,000
<b>GRAND TOTAL</b>	<b>100,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
Construction of Technology and Livelihood Education (TLE) Building	7,000	7,000
MOOE	2,000	2,000
CO	5,000	5,000
<b>GRAND TOTAL</b>	<b>7,000</b>	<b>7,000</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	100,000	0	100,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	100,000	0	100,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR