

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of State-of-the-Art Classroom Complex of Science and Math Building - Bayambang Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	28	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975	
6. Total Project Cost:		
Original	50,000	
Revised	0	
7. Total Proposal Cost:	50,000	
8. Description:	<p>"As student enrollment continues to rise, the existing classrooms have become inadequate to accommodate the growing population and evolving teaching methods. Current facilities are constrained by limited space, outdated designs, poor ventilation, and insufficient technological infrastructure.</p> <p>This project involves the construction of a four-storey educational facility equipped with smart classrooms, an audio-visual room, and a function room. The building will serve as a modern training center designed to strengthen teaching and learning in hospitality and tourism management programs. By integrating advanced technology and flexible learning spaces, the facility will provide students with hands-on experiences and industry-relevant skills, supporting regional development goals in education, workforce readiness, and tourism competitiveness."</p>	
9. Purpose:	<p>The purpose of this project is to construct a modern, multi-story classroom complex that accommodates the increasing number of students while integrating digital and technological infrastructure to support blended and smart learning. It seeks to ensure that classrooms are safe, accessible, and conducive to collaborative and creative learning, while promoting sustainability through green architecture and energy-efficient systems. Ultimately, the initiative aims to enhance the overall quality of secondary education and prepare students for higher education and future careers.</p>	

10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of State-of-the-Art Classroom Complex of Science and Math Building	0	50,000	50,000	0	0
CO	0	50,000	50,000	0	0
GRAND TOTAL	0	50,000	50,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%

13.2. PHYSICAL TARGETS

TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	50,000
GRAND TOTAL	50,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

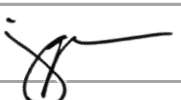
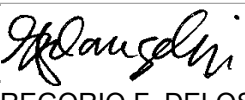

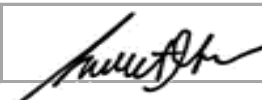
PAP (A)	2028 (B)	2029 (C)
Construction of State-of-the-Art Classroom Complex of Science and Math Building	5,500	5,500
MOOE	2,500	2,500
CO	3,000	3,000
GRAND TOTAL	5,500	5,500

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	50,000	0	50,000
GRAND TOTAL	0	0	50,000	0	50,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	50,000	0	50,000
GRAND TOTAL	0	0	50,000	0	50,000

Prepared By:	Certified Correct:	Approved:	Date:
			
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Budget Officer	Planning Officer	Accountant	SUC President
			24/04/2026
			DAY/MO/YEAR