

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Academic Building for College of Teachers' Education - Bayambang Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	29	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975	
6. Total Project Cost:		
Original	75,000	
Revised	0	
7. Total Proposal Cost:	75,000	
8. Description:	<p>"The project involves constructing a modern Academic Building for the College of Teachers' Education to address increasing enrollment and the need for improved instructional spaces. The facility will provide additional classrooms, specialized laboratories, and faculty areas equipped with digital and technological infrastructure to support practice-based and technology-enhanced teacher training.</p> <p>The building will incorporate safety, accessibility, and green architectural features to ensure a conducive, inclusive, and sustainable learning environment. By expanding academic capacity and upgrading facilities, the project aims to strengthen teacher-education programs and contribute to producing competent future educators aligned with national education and workforce development goals."</p>	
9. Purpose:	<p>The purpose of this project is to construct a modern, multi-story classroom complex that accommodates the increasing number of high school students while integrating digital and technological infrastructure to support blended and smart learning. It seeks to ensure that classrooms are safe, accessible, and conducive to collaborative and creative learning, while promoting sustainability through green architecture and energy-efficient systems. Ultimately, the initiative aims to enhance the overall quality of secondary education and prepare students for higher education and future careers.</p>	

10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	REVISED				
	Start Date:				
Finish Date:					
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Academic Building for College of Teacher's Education, Bavambana Campus	0	75,000	75,000	0	0
CO	0	75,000	75,000	0	0
GRAND TOTAL	0	75,000	75,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0

13.2. PHYSICAL TARGETS

2029 (H)	0
----------	---

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	75,000
GRAND TOTAL	75,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	75,000	0	75,000
GRAND TOTAL	0	0	75,000	0	75,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	75,000	0	75,000
GRAND TOTAL	0	0	75,000	0	75,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR