

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of TVLE Building with Practice Building with Practice House and Cafeteria - Lingayen Campus <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	31	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006975 <input type="checkbox"/>	
6. Total Project Cost:		
Original	27,405	
Revised	0	
7. Total Proposal Cost:	27,405	
8. Description:	<p>The 2-Storey Technical-Vocational-Livelihood Education (TVLE) Building with Practice House and Cafeteria is a proposed infrastructure project aimed at enhancing the quality and accessibility of practical, skills-based education for junior and senior high school students. Designed to support the TVLE Programs (Bachelor of Technology and Livelihood Education and Bachelor of Technical-Vocational Teacher Education), the building will house fully functional laboratories, a practice house for home economics-related training, and a working cafeteria to simulate real workplace environments. <input type="checkbox"/></p>	
9. Purpose:	<p>To provide an adequate and modernized learning space for Technical-Vocational and Livelihood Instruction, thereby enhancing students' access to hands-on, real-world and quality education and supporting institutional growth. <input type="checkbox"/></p>	
10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>	

11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of TVLE Building with Practice Building with Practice House and Cafeteria	0	27,405	27,405	0	0
CO	0	27,405	27,405	0	0
GRAND TOTAL	0	27,405	27,405	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	27,405
GRAND TOTAL	27,405

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


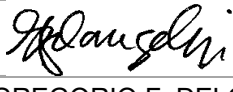


PAP (A)	2028 (B)	2029 (C)
Construction of TVLE Building with Practice Building with Practice House and Cafeteria	1,200	1,200
MOOE	200	200
CO	1,000	1,000
GRAND TOTAL	1,200	1,200

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	27,405	0	27,405
GRAND TOTAL	0	0	27,405	0	27,405

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	27,405	0	27,405
GRAND TOTAL	0	0	27,405	0	27,405

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR