

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Central Building Infrastructure Development - Asingan Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	33	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006982	
6. Total Project Cost:		
Original	70,000	
Revised	0	
7. Total Proposal Cost:	70,000	
8. Description:	<p>"The proposed construction of a three-storey 1050 sq.m Central Building is envisioned to function as a one-stop-shop facility that will centralize essential student services while also providing additional classrooms. It will house academic, administrative, and support offices such as enrollment, registrar, cashiering, student affairs, VAWC/Gender and Development, and guidance and counseling, thereby streamlining processes and improving service delivery.</p> <p>In addition to frontline services, the Central Building will feature modern, well-equipped classrooms designed to address the growing student population and to support the effective delivery of the University's academic programs. To further strengthen academic quality assurance, the facility will also include a dedicated Accreditation and Conference Room, which will serve as a venue for institutional meetings, training sessions, and accreditation-related activities.</p> <p>The design will prioritize structural safety, inclusivity, accessibility, and sustainability, incorporating PWD-friendly ramps, gender-responsive comfort rooms, ergonomic spaces, breast feeding areas for parenting students and employees, natural lighting, and renewable energy provisions. This dual-purpose facility will maximize efficiency while fostering a conducive environment for both learning and student support services.</p> <p>Through these provisions, the Central Building will serve as a safe, inclusive, and efficient hub that enhances both academic delivery and student support services while embodying the principles of Gender and Development (GAD)."</p>	

9. Purpose:	The purpose of this project is to establish a centralized, one-stop-shop facility for student services that streamlines academic and administrative processes for both students and staff. It seeks to enhance learning spaces by providing additional, modern, and conducive classrooms that support the delivery of quality education. The facility will promote accessibility and inclusivity through Gender and Development (GAD) features such as PWD-friendly access, gender-sensitive comfort rooms, and family-friendly amenities. Finally, it will ensure safety and sustainability by incorporating structurally sound, disaster-resilient, and environmentally sustainable design equipped with renewable energy and water-saving systems.□												
10. Beneficiaries:	Students, Faculty, and other Stakeholders□												
11. Implementation Period:	<p>ORIGINAL</p> <table border="1" data-bbox="646 667 1531 767"> <tr> <td>Start Date:</td> <td>04/01/2027</td> </tr> <tr> <td>Finish Date:</td> <td>27/12/2027</td> </tr> </table> <p>REVISED</p> <table border="1" data-bbox="646 817 1531 917"> <tr> <td>Start Date:</td> <td></td> </tr> <tr> <td>Finish Date:</td> <td></td> </tr> </table>					Start Date:	04/01/2027	Finish Date:	27/12/2027	Start Date:		Finish Date:	
Start Date:	04/01/2027												
Finish Date:	27/12/2027												
Start Date:													
Finish Date:													
	Reviewed/Approved												
Approving Authorities	Yes	No	NOT Applicable	Remarks									
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>								
DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										
List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6									
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10									

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Central Building Infrastructure Development	0	70,000	70,000	0	0
CO	0	70,000	70,000	0	0
GRAND TOTAL	0	70,000	70,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	70,000
GRAND TOTAL	70,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
Central Building Infrastructure Development	5,000	5,000
MOOE	2,000	2,000
CO	3,000	3,000
GRAND TOTAL	5,000	5,000

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	70,000	0	70,000
GRAND TOTAL	0	0	70,000	0	70,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	70,000	0	70,000
GRAND TOTAL	0	0	70,000	0	70,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR