

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Construction of ROTC Building and DRRM Facility - Infanta Campus□	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	34	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006982□	
6. Total Project Cost:		
Original	50,000	
Revised	0	
7. Total Proposal Cost:	50,000	
8. Description:	<p>"The proposed project entails the construction of a two-storey, 554.40 sq.m. facility dedicated to the Reserve Officers' Training Corps (ROTC) and Disaster Risk Reduction and Management (DRRM) programs. The facility is designed to provide a specialized space that supports military training for ROTC cadets and serves as a hub for disaster preparedness and response activities, promoting the safety, readiness, and resilience of the PSU Asingan community.</p> <p>In line with Gender and Development (GAD) principles, the facility will ensure equitable, inclusive, and safe accommodations for all participants. Separate quarters and training spaces will be provided for male and female students to maintain privacy, security, and comfort during ROTC activities. The design will also incorporate PWD-friendly access features, such as ramps and accessible pathways, as well as well-lit common areas to promote safety and inclusivity for all users."□</p>	
9. Purpose:	<p>The purpose of this project is to provide a dedicated space for ROTC training that fosters physical fitness, discipline, and military education, while establishing a state-of-the-art Disaster Risk Reduction and Management facility to strengthen the university's resilience and response capabilities. It also seeks to promote a culture of safety, preparedness, and community service among students and staff, ensuring that the institution contributes to both national development and local capacity-building.□</p>	

10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>				
11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	<b>REVISED</b>				
	Start Date:				
Finish Date:					
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of ROTC Building and DRRM Facility	0	50,000	50,000	0	0
CO	0	50,000	50,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	50,000
<b>GRAND TOTAL</b>	<b>50,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


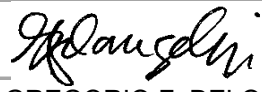


PAP (A)	2028 (B)	2029 (C)
Construction of ROTC Building and DRRM Facility	3,500	3,500
MOOE	1,500	1,500
CO	2,000	2,000
<b>GRAND TOTAL</b>	<b>3,500</b>	<b>3,500</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	50,000	0	50,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	50,000	0	50,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR