

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Quantum Computing Platform <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	35	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input checked="" type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	0	
6. Total Project Cost:		
Original	23,884	
Revised	0	
7. Total Proposal Cost:	23,884	
8. Description:	<p>The project Enhancement of the Science, Technology, Engineering, and Environment Research (STEER) Laboratory for Quantum Computing Integration aims to upgrade the existing STEER Laboratory at Pangasinan State University (PSU) through the acquisition of quantum computing systems and the enhancement of laboratory infrastructure necessary to support their operation. Specifically, the project focuses on procuring quantum computers suitable for education and research, together with the required supporting facilities such as dedicated electrical systems, backup power, networking, environmental controls, and laboratory furnishings. These enhancements will ensure that the STEER Laboratory is technically prepared to safely house, operate, and maintain quantum computing equipment. <input type="checkbox"/></p>	
9. Purpose:	<p>The purpose of this proposal is to enhance the STEER Laboratory by equipping it with advanced quantum computing systems and upgrading its facilities to ensure safe, efficient, and sustainable operations. This initiative seeks to establish the laboratory as a modern hub for quantum computing by defining technical requirements, procuring systems through a transparent process, upgrading supporting infrastructure, installing and configuring equipment, conducting operational testing, and completing documentation and support activation for long-term functionality. <input type="checkbox"/></p>	

10. Beneficiaries:	Student, faculty, researcher, and other stakeholders <input type="checkbox"/>				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	27/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	NOT Applicable	Remarks
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Quantum Computing Platform	0	23,884	23,884	0	0
CO	0	23,884	23,884	0	0
GRAND TOTAL	0	23,884	23,884	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Implementation
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	23,884
GRAND TOTAL	23,884

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

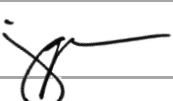



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
ICT Infrastructure	0	0	23,884	0	23,884
GRAND TOTAL	0	0	23,884	0	23,884

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	23,884	0	23,884
GRAND TOTAL	0	0	23,884	0	23,884

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEA R