

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction and Establishment of New Fisheries Academic and Laboratory Building - Binmaley Campus <input type="checkbox"/>	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	36	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2020-08013-06975	
6. Total Project Cost:		
Original	30,000	
Revised	0	
7. Total Proposal Cost:	30,000	
8. Description:	<p>The Pangasinan State University – Binmaley Campus, through its College of Fisheries and Environmental Sciences, proposes the construction of a New Four (4) – Storey Fisheries Academic and Laboratory Building that will house four (4) academic classrooms and six (6) specialized laboratories and 1 Conference Room. The laboratory includes: Feed Proximate Analysis Laboratory, Microbiology Laboratory, Molecular & Biotechnology Laboratory, Water and Soil Quality Laboratory, Capture Fisheries Laboratory, and Aquatic Ecology & Resources Laboratory.</p> <input type="checkbox"/>	
9. Purpose:	<p>"The facility aims to enhance the university's capability to provide world-class instruction, promote scientific research, and support the sustainable development of aquatic resources in Pangasinan and the Region. This will serve as a hub for academic instruction, hands-on laboratory training, and research activities aligned with the university's mandate to support sustainable aquaculture and marine resource management in Region I. The PSU Binmaley College Campus is the pioneering institution in fisheries education and was awarded Center of Excellence in Region 1. However, due to growing enrollment, evolving academic programs, and intensive laboratory requirements of fisheries curriculum, there is a need to expand and improve the existing facilities in the campus. This project will significantly uplift the quality of fisheries education in PSU and contribute to the sustainable development of marine and aquatic resources in the country." <input type="checkbox"/></p>	

10. Beneficiaries:	Students, Faculty, and other Stakeholders <input type="checkbox"/>				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	21/12/2027			
	REVISED				
	Start Date:				
Finish Date:					
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	0	30,000	30,000	0	0
CO	0	30,000	30,000	0	0
GRAND TOTAL	0	30,000	30,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%

13.2. PHYSICAL TARGETS

2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	30,000
GRAND TOTAL	30,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




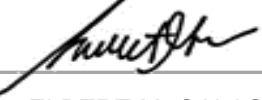
PAP (A)	2028 (B)	2029 (C)
Construction and Establishment of New Fisheries Academic and Laboratory Building at Binmaley Campus	1,500	1,500
MOOE	500	500
CO	1,000	1,000
GRAND TOTAL	1,500	1,500

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	30,000	0	30,000
GRAND TOTAL	0	0	30,000	0	30,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	30,000	0	30,000
GRAND TOTAL	0	0	30,000	0	30,000

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR