

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Completion of the Accelerating Salt Research and Innovation (ASIN) Center: Multipurpose Salt Training and Testing Facility	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University	
3. Priority Ranking No.	4	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08013-006972	
6. Total Project Cost:		
Original	30,000	
Revised	0	
7. Total Proposal Cost:	30,000	
8. Description:	<p>The ASIN Center is the Philippines' first research hub dedicated to advancing the salt industry through innovation, sustainable production, and technology transfer. Phase II will complete the infrastructure with a Multipurpose Salt Training and Testing Facility, saltwater pipeline and pumping station, and improved site access. The facility will provide hands-on training, demonstration of modern salt production processes, and support education and entrepreneurship for students, researchers, and local salt producers. Upon completion, it will serve as the national center for salt research, training, and innovation, enhancing technical competence, livelihoods, and the country's salt sufficiency.</p>	
9. Purpose:	<p>It will serve as a national hub for capacity-building and technology transfer in the salt industry. It also strengthen the technical competence and entrepreneurial capacity building of salt producers, students, and local stakeholders through hands-on-training, testing, and demonstration activities that promote innovation, good manufacturing practices (GMP), and sustainable salt production aligned with Republic Act No. 11985 (Philippine Salt Industry Development Act)□</p>	
10. Beneficiaries:	Students, Faculty, Salt Producers and other Stakeholders□	

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 10
	Others				
DOST Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	0	30,000	30,000	0	0
CO	0	30,000	30,000	0	0
GRAND TOTAL	0	30,000	30,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	30,000
GRAND TOTAL	30,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

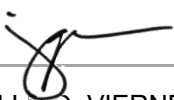


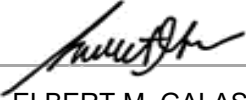
PAP (A)	2028 (B)	2029 (C)
Completion of the Accelerating Salt Research Center and Innovation (ASIN) Center: Multi-purpose	200	200
MOOE	200	200
CO	0	0
GRAND TOTAL	200	200

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	30,000	0	30,000
GRAND TOTAL	0	0	30,000	0	30,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	30,000	0	30,000
GRAND TOTAL	0	0	30,000	0	30,000

Prepared By:		Certified Correct:	Approved:	Date:
				
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Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR