

Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Teacher Education Building - Asingan Campus									
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Pangasinan State University									
3. Priority Ranking No.	5									
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT								
5. DEPDev PIP Code:	2027-08013-006975									
6. Total Project Cost:										
Original	80,000									
Revised	0									
7. Total Proposal Cost:	80,000									
8. Description:	<p>The Construction of a 4-Storey College of Education Building entails developing a modern, safe, and gender-responsive academic facility designed to accommodate the instructional, administrative, and training needs of the College of Education. The building will feature multiple classrooms, faculty offices, learning laboratories, and common areas distributed across four floors, all designed to be accessible, inclusive, and conducive to learning. The project aims to support the college's growing enrollment, enhance instructional delivery, and ensure that the physical environment aligns with GAD, safety, and accessibility standards to promote gender equity and a supportive academic atmosphere.</p>									
9. Purpose:	<p>The purpose of this project is to construct a four-storey, gender-responsive facility that supports quality instruction and training while providing safe, inclusive, and accessible learning and working spaces for all users. It seeks to increase the college's capacity to accommodate growing academic needs and to promote gender equity by integrating GAD principles into the building's design and use. <input type="checkbox"/></p>									
10. Beneficiaries:	Students, Faculty, and other Stakeholders									
11. Implementation Period:	<p>ORIGINAL</p> <table border="1"> <tr> <td>Start Date:</td> <td>04/01/2027</td> </tr> <tr> <td>Finish Date:</td> <td>27/12/2027</td> </tr> </table> <p>REVISED</p> <table border="1"> <tr> <td>Start Date:</td> <td></td> </tr> <tr> <td>Finish Date:</td> <td></td> </tr> </table>		Start Date:	04/01/2027	Finish Date:	27/12/2027	Start Date:		Finish Date:	
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	Approving Authorities	Reviewed/Approved			
		Yes	No	NOT Applicable	Remarks
	ED Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Item No. 13.6
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Teacher Education Building, Asingan Campus	0	80,000	80,000	0	0
CO	0	80,000	80,000	0	0
GRAND TOTAL	0	80,000	80,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of Completion
TARGETS	100%
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100%
TOTAL (F)	100%
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	80,000
GRAND TOTAL	80,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
Construction of Teacher Education Building, Asingan Campus	1,000	1,000
MOOE	1,000	1,000
CO	0	0
GRAND TOTAL	1,000	1,000

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Building	0	0	80,000	0	80,000
GRAND TOTAL	0	0	80,000	0	80,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region I - Ilocos	0	0	80,000	0	80,000
GRAND TOTAL	0	0	80,000	0	80,000

Prepared By:		Certified Correct:	Approved:	Date:
				
JESILLE Q. VIERNES	GREGORIO F. DELOS ANGELES	RENNIE D. MARTINEZ	ELBERT M. GALAS	24/04/2026
Budget Officer	Planning Officer	Accountant	SUC President	DAY/MO/YEAR