



STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Pangasinan State University
 OPERATING UNIT : < not applicable >
 YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation														Total Compensation
								PERA	RATA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits	Total Other Compensation (Total of Columns 8-18)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
TIER 1:																						
A. Casual																						
General Management and Supervision	GENERAL ADMINISTRATION AND SUPPORT SERVICES	Administrative Aide I	01	10	12	120	1,824,960	240,000	0	70,000	152,080	152,080	50,000	50,000	218,996	24,000	12,000	45,624	70,000	0	1,084,780	2,909,740
General Management and Supervision	GENERAL ADMINISTRATION AND SUPPORT SERVICES	Administrative Aide IV	04	1	12	12	218,160	24,000	0	7,000	18,180	18,180	5,000	5,000	26,180	2,400	1,200	5,947	7,000	0	120,087	338,247
Sub-Total, Casual				11	24	132	2,043,120	264,000	0	77,000	170,260	170,260	55,000	55,000	245,176	26,400	13,200	51,571	77,000	0	1,204,867	3,247,987
B. Contractual																						
General Management and Supervision	GENERAL ADMINISTRATION AND SUPPORT SERVICES	Driver II	04	4	12	48	872,640	96,000	0	28,000	72,720	72,720	20,000	20,000	104,717	9,600	4,800	21,816	28,000	0	478,373	1,351,013
Sub-Total, Contractual				4	12	48	872,640	96,000	0	28,000	72,720	72,720	20,000	20,000	104,717	9,600	4,800	21,816	28,000	0	478,373	1,351,013
GRAND TOTAL, TIER 1				15	36	180	2,915,760	360,000	0	105,000	242,980	242,980	75,000	75,000	349,893	36,000	18,000	73,387	105,000	0	1,683,240	4,599,000
TIER 2:																						
B. Contractual																						
General Management and Supervision	GENERAL ADMINISTRATION AND SUPPORT SERVICES	Driver II	04	8	12	96	1,745,280	192,000	0	56,000	145,440	145,440	40,000	40,000	209,434	19,200	9,600	43,606	56,000	0	956,720	2,702,000
Sub-Total, Contractual				8	12	96	1,745,280	192,000	0	56,000	145,440	145,440	40,000	40,000	209,434	19,200	9,600	43,606	56,000	0	956,720	2,702,000
GRAND TOTAL, TIER 2				8	12	96	1,745,280	192,000	0	56,000	145,440	145,440	40,000	40,000	209,434	19,200	9,600	43,606	56,000	0	956,720	2,702,000
GRAND TOTAL				23	48	276	4,661,040	552,000	0	161,000	388,420	388,420	115,000	115,000	559,327	55,200	27,600	116,993	161,000	0	2,639,960	7,301,000

PREPARED BY :  SHIELA MARIE G. MALICDEM Personnel Officer	APPROVED BY :  ELBERT M. GALAS Agency Head	DATE : 23/04/2026 DAY/MO/YEAR
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